

FACTS



3700 Ross Avenue
Dallas, TX 75204
(972) 925-3700
www.dallasisd.org

BUDGET

General Operating Fund	\$1,163,279,668	70.7%
Food Services Fund	73,346,695	4.5%
Interest and Sinking Fund	122,136,330	7.4%
Technology Fund (State)	4,590,706	0.3%
Extra District Funds	179,986,629	10.9%
Capital Projects	86,584,998	5.3%
Other Funds	14,757,176	0.9%
Total Budget	\$1,644,682,202	100.0%

INCOME SOURCES:

Local Sources	\$775,000,000	47.1%
Interest and Sinking Fund	122,136,330	7.4%
Special Revenue	177,857,036	10.8%
State Funds	381,704,668	23.2%
Technology (State)	4,590,706	0.3%
Capital Projects	86,584,998	5.3%
Food Service	73,346,695	4.5%
Medicaid/Indirect Costs	6,575,000	0.4%
Self-Funding Funds	14,757,176	0.9%
Campus Activity Funds	2,129,593	0.1%
Total Income	\$1,644,682,202	100.0%

EXPENDITURES:

Instruction & Related Services	\$1,029,804,796	62.6%
Plant Maintenance & Operations	151,107,720	9.2%
Pupil Services	163,066,848	9.9%
Interest/Sinking	122,136,330	7.4%
General Fund Debt Service	2,416,756	0.2%
Administration	86,028,959	5.2%
School Construction	86,308,586	5.3%
Payments to Tax Incremental Fund/ Juvenile Justice AE	3,812,207	0.2%
Total Expenses	\$1,644,682,202	100.0%

TAX RATE: \$1.199643 per \$100 value

AVAILABLE EXEMPTIONS:

Homestead	State	\$15,000	Local	10%
Over 65	State	\$10,000	Local	\$35,000
Disabled	State	\$10,000	Local	\$35,000

ASSESSED VALUATION:

Real Property	\$65,098,811,967
Business Personal Property	11,658,729,428
Total Assessed Valuation	\$76,757,541,395

ASSESSED VALUATION/STUDENT: \$485,420
(based on enrollment of 158,126)

CURRENT BONDED INDEBTEDNESS: \$1,496,314,568
(as of July 1, 2007)

PERCENT OF DEBT TO ASSESSED VALUATION: 1.95%

GENERAL FUND BUDGET PER STUDENT: \$7,357

TOTAL BUDGET PER STUDENT \$10,401
(see Budgeted Number of Students)

BUDGETED NUMBER OF STUDENTS: 158,126

FACILITIES

The Dallas Independent School District has 257 facilities, land, furniture, and equipment representing a total capital asset investment of more than \$2.3 billion. The district has a "Aaa" bond rating from Moody's Investor Service of New York, a "AAA" from Standard & Poor's, and a "AAA" from Fitch IBCA by virtue of the PSF guarantee. The district's underlying rating by each of the agencies is Aa3, AA, and AA, respectively.

157 ELEMENTARY SCHOOLS:*

Charter	1
PK - 2	1
PK - 3	7
PK - 5	107
PK - 6	29
PK - 8	2
K - 3	1
K - 5	3
3 - 5	1
4 - 5	2
4 - 8	1
Alternative Schools	2

* Includes four elementary school vanguards (magnets), one elementary school vanguard/middle school academy, and two Montessori schools.

68 SECONDARY SCHOOLS:**

Middle Schools (6 - 8)	27
Middle Schools (7 - 8)	4
High Schools (9 - 11)	1
High Schools (9 - 12)	22
Magnet High Schools	9
Alternative Schools Programs	5

** Includes six middle school academies (magnets), one middle school academy/magnet high school, and two high school/magnet high schools.

TOTAL NUMBER OF SCHOOLS: 225

ATHLETIC FACILITIES: 14

STUDENTS

The Dallas ISD encompasses an area of 384 square miles in the eastern portion of the Dallas/Fort Worth metroplex and includes all or portions of the municipalities of Addison, Balch Springs, Carrollton, Cockrell Hill, Dallas, Farmers Branch, Garland, Highland Park, Hutchins, Mesquite, Seagoville, University Park, and Wilmer. Its students come from homes where almost 70 different languages are spoken.

Elementary Schools (grades PK-5)	88,177
Middle Schools (grades 6-8)	31,363
High Schools	38,586
Total (as of October 26, 2007)	158,126

STUDENT ETHNIC COMPOSITION (DISTRICTWIDE):

Hispanic	103,247	65.3%
African American	45,443	28.7%
White	7,584	4.8%
Asian	1,519	1.0%
American Indian	333	0.2%

PERSONNEL

The Dallas ISD employs 21,289 professional and support people, making it the largest employer in the city of Dallas.

TEACHER SALARIES (WITHOUT BENEFITS):

Minimum	\$43,500
Maximum	68,887
Average	51,746

Longevity Bonus	\$1,000 to \$5,000
Incentives for hard to staff subjects or schools	\$500 to \$10,000

ALLOCATION FORMULA OF TEACHERS BY GRADE:

PK - 4	1 : 22
4 - 6 Learning Centers	1 : 22
7 - 8 Learning Centers	1 : 20
5	1 : 27
6	1 : 23
Middle (7 - 8)	1 : 23
High School (9 - 12)	1 : 25

CAMPUS PROFESSIONAL STAFF:

Teachers	11,551
Administrators	537
Counselors	436
Librarians	233
Nurses	205

DISTRICTWIDE PROFESSIONAL STAFF:

Administrators	993
Technical	104
Psychologists	65
Diagnosticians	98
Other Professional Staff	378

TOTAL PROFESSIONAL STAFF: 14,600

CAMPUS AND CENTRAL SUPPORT STAFF:

Food Services	1,247
Custodians	1,157
Maintenance	577
Teacher Assistants	1,926
Secretaries - Clerks	1,236
Campus Security	188
Clinic Attendants	41
Nurse Assistants	17
Other Support	300

TOTAL SUPPORT STAFF: 6,689

TOTAL STAFF: 21,289