

Dallas ISD  
 2006-07 Proposed Budgets  
 General Fund (199), Food Service Fund (240), Debt Service Fund (513, 522)

	<b>Proposed 2006-07 Budget</b>	<b>Proposed 2006-07 Budget (per student - 160,902)</b>	<b>Estimated 2005-06 Expenditures</b>	<b>Estimated 2005-06 Expenditures (per student - 160,969)</b>
<i>Instruction</i>	\$ 700,782,634	\$ 4,355	\$ 673,207,702	\$ 4,182
<i>Instructional Support</i>	153,621,383	955	154,091,725	957
<i>Central Administration</i>	34,069,840	212	32,256,435	200
<i>District Operations</i>	247,266,387	1,537	246,399,842	1,531
<i>Debt Service</i>	122,775,476	763	118,803,006	738
<i>Other Functions</i>	13,417,487	83	33,533,534	208
	<b><u>\$ 1,271,933,207</u></b>	<b><u>\$ 7,905</u></b>	<b><u>\$ 1,258,292,244</u></b>	<b><u>\$ 7,817</u></b>

*This information has been updated to reflect the 2006-07 budgetary status. It also reflects the budgetary status that was presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" held at 4:30 p.m. on June 22, 2006, at the Dallas ISD Administration Building.*