

Dallas ISD
 2008-09 Proposed Budgets
 General Funds (199), Food Service Fund (240), Debt Service Fund (513, 522)

	Proposed 2008-09 Budget	Proposed 2008-09 Budget (per Student - 156,677)	Estimated 2007-08 Expenditures	Estimated 2007-08 Expenditures (per Student - 157,804)
<i>Instruction (11)</i>	\$ 735,703,086	\$ 4,696	\$ 741,869,744	\$ 4,701
<i>Instructional Support (12,13,21,23,31,32,33,34,36)</i>	217,590,415	1,389	220,639,636	1,398
<i>Central Administration (41)</i>	41,413,166	264	37,448,530	237
<i>District Operations (35,51,52,53,)</i>	265,578,173	1,695	251,069,332	1,591
<i>Debt Service (71)</i>	113,923,852	727	122,045,429	773
<i>Other Functions (81,95,97)</i>	12,719,447	81	16,549,776	105
	<u>\$ 1,386,928,139</u>	<u>\$ 8,852</u>	<u>\$ 1,389,622,447</u>	<u>\$ 8,806</u>

This information has been updated to reflect the 2008-09 budgetary status. It also reflects the budgetary status that will be presented at the "Public Meeting to Discuss Budget" to be held at 5:00 p.m. on June 26, 2008.