



Dallas Independent School District
 Adopted Budget Summary
 2014-2015

Revenues	General Operating	Food Service	Debt Service	Total
Local Sources	\$ 871,259,566	\$ 5,278,541	\$ 200,608,952	\$ 1,077,147,059
State Sources	380,763,675	581,000		381,344,675
Federal Sources	47,988,150	111,882,629		159,870,779
Total	1,300,011,391	117,742,170	200,608,952	1,618,362,513

Expenditures	General Operating	Food Service	Debt Service	Total
11 Basic Instruction	754,074,507			754,074,507
12 Instructional Resources & Media Services	21,991,230			21,991,230
13 Curriculum Dev & Instructional Staff Dev	7,700,096			7,700,096
21 Instructional Leadership	29,845,434			29,845,434
23 School Leadership	83,643,920			83,643,920
31 Guidance, Counseling, & Evaluation Serv.	49,799,795			49,799,795
32 Social Work Services	2,497,089			2,497,089
33 Health Services	18,216,895			18,216,895
34 Student (Pupil) Transportation	33,066,973			33,066,973
35 Food Services		114,427,170		114,427,170
36 Cocurricular/Extracurricular Activities	28,592,665			28,592,665
41 General Administration	46,207,893	65,000		46,272,893
51 Plant Maintenance and Operations	147,611,285	3,250,000		150,861,285
52 Security and Monitoring Services	22,199,467			22,199,467
53 Data Processing Services	34,096,137			34,096,137
61 Community Services	5,803,442			5,803,442
71 Debt Service	9,985,341		178,131,035	188,116,376
95 Payments to Juvenile Justice AE Program	100,000			100,000
99 Other Intergovernmental Charge	4,579,222			4,579,222
Total	\$ 1,300,011,391	\$ 117,742,170	\$ 178,131,035	\$ 1,595,884,596