

# 2015 BOND



## Informational brochure about the 2015 Dallas ISD Bond Election

A study of all Dallas ISD facilities in 2013 examined their condition and detailed needed repairs. The study by the Parsons Environment and Infrastructure Group revealed that the average age of district buildings is 47, and the average year of construction is 1966.

As a step toward creating a comprehensive plan to update facilities, in fall 2014 the district formed the citizen group the Future Facilities Task Force (FFTF). The 27 members included individuals from a cross section of geographic areas, businesses, and communities and were appointed by the Board of Trustees and the superintendent. The task force was asked to develop recommendations for new schools, facility improvements, and building additions that support growing programs.

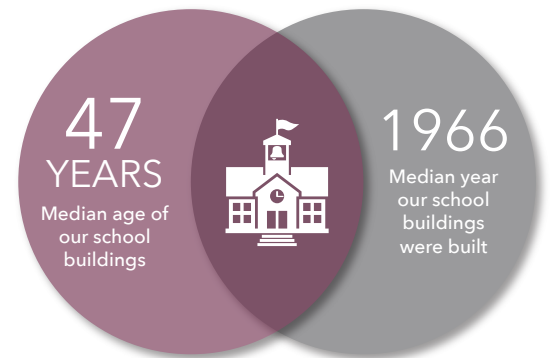
The FFTF drafted the proposed plan and presented recommendations to the Board of Trustees after visiting campuses, and gathering input from numerous sources including Future Facilities Task Force members, Dallas ISD staff, school administrators, community members, and facility assessment reports commissioned by the district.

The group's recommendations were presented to the Board of Trustees in the summer of 2015.

On August 21, 2015, the Board of Trustees approved a November 3 election asking voters to consider a \$1.6 billion bond package. If approved, the bonds would fund several new schools and a variety of school and facility improvements.

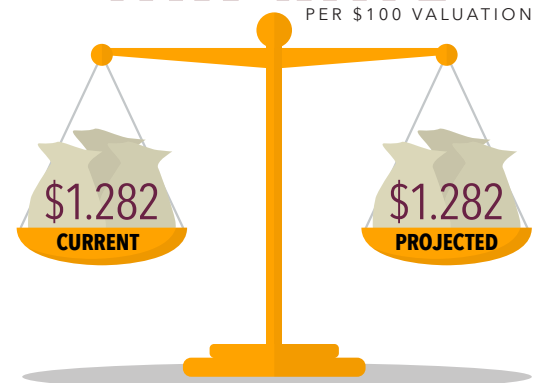
The tax rate is expected to remain the same based on assumptions regarding future property values, interest rates, and other factors.

This brochure contains project information, estimated costs, voting dates, and tax rate information. Much of this information is also posted on the bond website, [www.dallasisd.org/bond2015](http://www.dallasisd.org/bond2015).



## TAX RATE

PER \$100 VALUATION



For more information, please visit the official bond website:

[www.dallasisd.org/bond2015](http://www.dallasisd.org/bond2015)



# 2015 Proposed Bond Program

The following represents the projects and estimated construction costs currently anticipated with respect to the 2015 bond program. The specific projects and costs are subject to change at the discretion of the district.

<b>1. Proposed New and Replacement Schools</b> Construct nine new schools, including two high schools, two PK-8 schools, one 3-8 school, and four elementary schools.	<b>\$464,840,000</b>
<b>2. Proposed Additional New Classrooms</b> Construct 19 additions to existing schools, including seven high schools, two middle schools, one PK-8 school, and nine elementary schools, adding 326 classrooms.	<b>\$195,270,000</b>
<b>3. Educational Adequacy Improvements</b> Construct improvements to technology, gyms, locker rooms, libraries, science labs, cafeterias, auditoriums, performing arts, fine arts, athletic facilities, and administration areas in schools.	<b>\$233,000,000</b>
<b>4. New Educational Programs</b> Construct or repurpose schools for new educational programs, including career technology, transformation schools, innovation schools, early childhood schools, and overage schools.	<b>\$92,600,000</b>
<b>5. Facilities Functional Equity</b> Perform improvements to facilities including roofs, HVAC, building envelope, interior improvements, site improvements, exterior façade improvements, and plumbing.	<b>\$500,000,000</b>
<b>6. Land Acquisition, Clearing, and Early Priority Projects</b> Provide land acquisition, clearing, demolition, and reimbursement for Bridge Plan Projects.	<b>\$105,090,000</b>
<b>TOTAL PROGRAM COST</b>	<b>\$1,590,800,000</b>

<b>NEW AND REPLACEMENT SCHOOLS</b>	<b>DISTRICT</b>
1. Stone/Hotchkiss Elementary School	3
2. Wilmer Elementary School	5
3. Titche/Blanton Elementary School	4
4. Far North Dallas Area PK-8 School	1
5. L.G. Pinkston Replacement High School	5
6. Rosemont 3-8 School Replacement	7
7. J.J. Rhoads Replacement Elementary School	9
8. Roosevelt Replacement High School and CTE	5
9. West Dallas Area PK-8 School	5

<b>ADDITIONAL NEW CLASSROOMS</b>	<b>DISTRICT</b>
1. Molina High School (24)	7
2. Woodrow Wilson High School (24)	2
3. Hillcrest High School (32)	2
4. Bryan Adams High School (12)	3
5. Jefferson High School (16)	1
6. Seagoville High School (8)	4
7. J.L. Long Middle School (24)	2
8. Marsh Middle School (12)	1
9. Sanger PK-8 School (24)	3
10. Hexter Elementary School (10)	3
11. Conner Elementary School (12)	3
12. Macon Elementary School (20)	4
13. Highland Meadows Elementary (12)	3
14. Central Elementary School (12)	4
15. Dorsey Elementary School (16)	4
16. Silberstein Elementary School (12)	9
17. Jordan Elementary School (4)	6
18. Rowe Elementary School (12)	9
19. Barack Obama Leadership Academy (40)	5

# Frequently Asked Questions



**What is the current student enrollment?**  
160,000 students



**How many schools does the district have?**  
227 schools



**When is Election Day?**  
Tuesday, Nov. 3, 2015



**What is the total amount the district is asking registered voters to approve?**  
\$1.6 billion

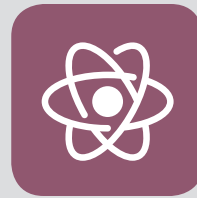
**How will the district use bond proceeds?**  
Funds are anticipated to be used for:



Early childhood education



Public school choice options

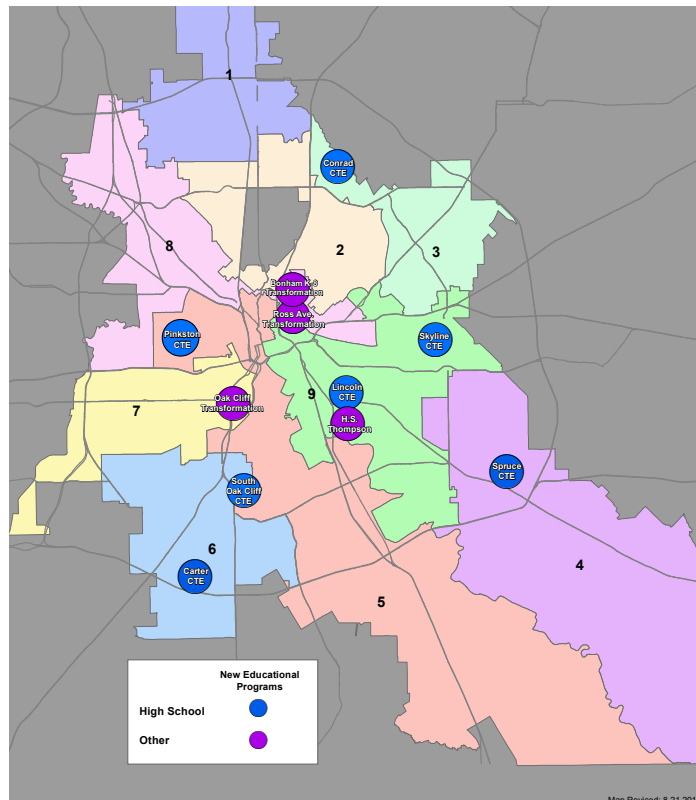


Career and technology education (CTE) programs

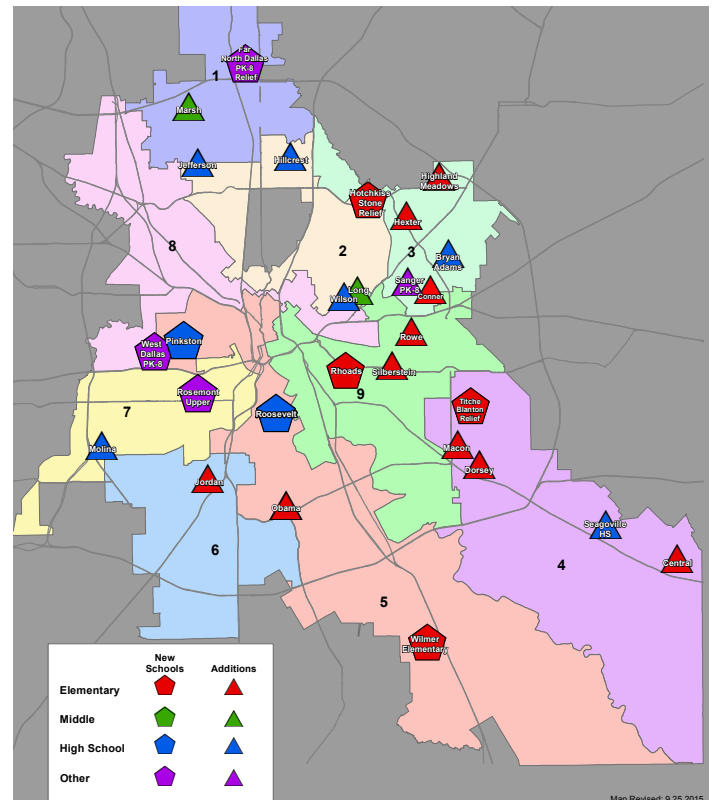


**What is the projected tax rate?**  
\$1.28 per \$100 valuation  
(Current tax rate is \$1.28 per \$100 valuation)

**Where are the locations of the proposed new educational programs?**



**Where are the locations of the proposed new schools and additions?**



All bond projects, project amounts, and program allocations are estimates that remain subject to district discretion.

# Important Dates

## **MONDAY, OCT. 5**

Last day to register to vote in the Nov. 3 bond election

## **MONDAY, OCT. 19**

First day of in-person early voting

## **FRIDAY, OCT. 30**

Final day of in-person early voting

## **TUESDAY, NOV. 3**

Election day



## **COMMUNITY MEETINGS**

### **Monday, Oct. 5**

6 p.m.

#### **Hillcrest HS**

9924 Hillcrest Road  
Dallas, TX 75230

*Trustee District 2*

### **Wednesday, Oct. 21**

6 p.m.

#### **Justin F. Kimball HS**

3606 S. Westmoreland  
Dallas, TX 75233

*Trustee District 6*

### **Wednesday, Oct. 7**

6 p.m.

#### **W.H. Adamson HS**

309 E. Ninth Street  
Dallas, TX 75203

*Trustee District 7*

### **Monday, Oct. 26**

6 p.m.

#### **Woodrow Wilson HS**

100 S. Glasgow Drive  
Dallas, TX 75214

*Trustee Districts 2 & 3*

### **Wednesday, Oct. 14**

6 p.m.

#### **Francisco F. 'Pancho'**

#### **Medrano MS**

9815 Brockbank Drive  
Dallas, TX 75220

*Trustee Districts 1 & 8*

### **Wednesday, Oct. 28**

6 p.m.

#### **Wilmer-Hutchins HS**

5520 Langdon Road  
Dallas, TX 75241

*Trustee District 5*

### **Tuesday, Oct. 20**

6 p.m.

#### **Seagoville HS**

15920 Seagoville Road  
Dallas, TX 75253

*Trustee District 4*



3700 Ross Avenue  
Dallas, TX 75204  
[www.dallasisd.org](http://www.dallasisd.org)