

2015 PROPOSED BOND PROGRAM



1. Proposed New and Replacement Schools Construct nine new schools, including two high schools, two PK-8 schools, one 3-8 school, and four elementary schools.	\$464,840,000
2. Proposed Additional New Classrooms Construct 19 additions to existing schools, including seven high schools, two middle schools, one PK-8 school, and nine elementary schools, adding 326 classrooms.	\$195,270,000
3. Educational Adequacy Improvements Construct improvements to technology, gyms, locker rooms, libraries, science labs, cafeterias, auditoriums, performing arts, fine arts, athletic facilities, and administration areas in schools.	\$233,000,000
4. New Educational Programs Construct or repurpose schools for new educational programs, including career technology, transformation schools, innovation schools, early childhood schools, and overage schools.	\$92,600,000
5. Facilities Functional Equity Perform improvements to facilities including roofs, HVAC, building envelope, interior improvements, site improvements, exterior facade improvements, and plumbing.	\$500,000,000
6. Land Acquisition, Clearing, and Early Priority Projects Provide land acquisition, clearing, demolition, and reimbursement for Bridge Plan Projects.	\$105,090,000
TOTAL PROGRAM COST	\$1,590,800,000

NEW AND REPLACEMENT SCHOOLS	DISTRICT
1. Stone/Hotchkiss Elementary School	3
2. Wilmer Elementary School	5
3. Titcher/Blanton Elementary School	4
4. Far North Dallas Area PK-8 School	1
5. L.G. Pinkston Replacement High School	5
6. Rosemont 3-8 School Replacement	7
7. J.J. Rhoads Replacement Elementary School	9
8. Roosevelt Replacement High School and CTE	5
9. West Dallas Area PK-8 School	5

ADDITIONAL NEW CLASSROOMS	DISTRICT
1. Molina High School (24)	7
2. Woodrow Wilson High School (24)	2
3. Hillcrest High School (32)	2
4. Bryan Adams High School (12)	3
5. Jefferson High School (16)	1
6. Seagoville High School (8)	4
7. J.L. Long Middle School (24)	2
8. Marsh Middle School (12)	1
9. Sanger PK-8 School (24)	3
10. Hexter Elementary School (10)	3
11. Conner Elementary School (12)	3
12. Macon Elementary School (20)	4
13. Highland Meadow Elementary (12)	3
14. Central Elementary School (12)	4
15. Dorsey Elementary School (16)	4
16. Silberstein Elementary School (12)	9
17. Jordan Elementary School (4)	6
18. Rowe Elementary School (12)	9
19. Barack Obama Leadership Academy (40)	5

All bond projects, project amounts, and program allocations are estimates that remain subject to district discretion.

For more information, please visit the official bond website:
www.dallasisd.org/bond2015

Functional equity improvements for every existing campus are the planned scope of work determined from prioritized items contained in the Facilities Condition Assessment prepared by Parsons. The scope is defined under the following categories:

- i. Roofing in need of replacement.
- ii. Building Envelope, including exterior windows and doors that are in need of replacement.
- iii. HVAC, including critical mechanical items such as boilers, chillers, air handlers, cooling towers, controls, and miscellaneous parts of the HVAC system.
- iv. Interior includes finishes such as ceilings, walls, ceramic tile, flooring, carpeting, cabinetry, blinds, and furnishings.
- v. Sitework includes driveways, sidewalks, landscaping, playgrounds, fencing, and irrigation.
- vi. Plumbing includes piping, toilet fixtures, sinks, water heaters, and sprinkler systems.

The scope and program estimates for each campus are preliminary based on the FCA initiative. During the design process for each campus, the district will determine the actual scope and budget for the respective campus in coordination with the selected Architect/Engineer Teams.