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ABOUT THE BOND ADVISORY COMMITTEE

FRANKLIN FIELD – PHASE 3
ARCHITECT: JACOBS & ASSOCIATES
BUILDER: PARAGON SPORTS CONSTRUCTION
PROGRAM MANAGER: JACOBS
About the Bond Advisory Committee

The Bond Advisory Committee (BAC) is an independent citizens committee appointed by the Board of Trustees and Superintendent to monitor the progress of the District’s bond programs and to provide recommendations and input on planned improvements. The Committee’s ultimate goal is to continue building community trust and goodwill.

In order to perform its advisory duties, the BAC meets quarterly with the leadership of the Dallas ISD Bond Program represented by the Superintendent, Construction Services and Communications departments to review various status reports, highlighted projects and other important information regarding the progress of the 2008 Bond Program.

Other activities where BAC members have participated included groundbreaking and dedication ceremonies. The members of the BAC volunteer their services to Dallas ISD for the benefit of the students and the future of Dallas.

Roles of the Committee

- To help keep communication open between the district and the community concerning the construction program
- To assist in supplying information about planned improvements and construction to citizens on an ongoing basis
- To provide input to district administrators
- To assist in retaining and building on the community’s trust and goodwill
Bond Program by the Numbers

238 number of schools campuses, athletic and non-instructional facilities improved throughout the District to date.

14 number of new schools built throughout the District.

10,000+ jobs created at the peak of the Program in design, construction and related fields.

270 miles of fiber optics (new Fiber WAN system) installed above and underground, connecting schools and also benefitting neighborhoods by providing access to the internet and other connectivity.

47% actual participation of M/WBE firms, based on fees paid, 10%+ over the goals established by Board policy.

0 major safety incidents.

15,000+ Dallas ISD students learning in new classrooms at Program completion.

2,700+ digital classrooms deployed to date with new technologies that support the student learning goals of the District.

0 litigation.

>540 10Gbps connections established. Two at every campus and support buildings. One at each Data Center.

The primary responsibility of the Bond Advisory Committee is to represent the community in overseeing the activities of the Bond Program and assuring that funds approved by the community are used effectively and beneficially to improve the learning environment for all students. It is an honor and pleasure serving the District and the community in participating on this committee along with my fellow committee members. As reflected in this report and the statistics, this Bond Program has made a significant impact on the District’s educational assets that will positively influence the learning experience and lives of students for years to come.

Bob Marshall, Bond Advisory Committee Chair
Awards and Recognitions

2008 Bond Program Awards

- 2012 Bond Program Recognition “Bricks & Mortar to Mortarboards” by the Regional Hispanic Contractors Association
- 2012 E Awards (Public Sector Agency of the Year) by the D/FW Minority Supplier Development Council
- 2011 Partners in Service Award by the Greater Dallas Asian American Chamber
- 2011 Buy Those That Buy Us Award by the D/FW Minority Supplier Development Council
- 2011 Title Sponsor of the Year by the D/FW Native American Chamber

School Projects Awards

As the new schools are completed, they received varied recognitions.

2011 openings

Kathlyn Joy Gilliam Collegiate Academy

- 2012 Finalist for James D. McConnell Award, Council of Educational Facilities Planners International (CEFPI)
- 2012 Project of Distinction, CEFPI.
- 2012 Design Award Citation, The American Institute for Architects – Committee on Architecture for Education (AIA – CAE)
- 2012 Crow Island Citation (top award in showcase), The American School & University Educational Interiors Showcase
- 2012 Grand Prize - Education Design Showcase (The school won $1,000 for being the grand prize winner), School Planning & Management
- 2012 Honorable Mention, Texas Association of School Administrators (TASA/ TASB)
- 2011 Best K-12 Project, Engineering News Record (ENR) for Texas and Louisiana area
- 2012 Top Honor Award, AIA Dallas
- 2013 TxA Design Award (Texas Architecture)
Kennedy-Curry Middle School
- 2012 Innovation Award by Texas Association of School Administrators (TASA/ TASB)

2012 openings
Ann Richards Middle School
- 2012 Best K-12 Project, Engineering News Record (ENR) for Texas and Louisiana area

Zan Wesley Holmes Jr. Middle School
- 2013 Project of the Year Award from the Regional Hispanic Contractors Association

2013 openings
Zan Wesley Holmes Jr. Middle School
- 2014 AIA Dallas, Honor Award

Billy Earl Dade Middle School
- 2014 Best of the Best - Best K-12 Education Project by Engineering News Record (ENR)
Executive Summary

The Dallas Independent School District ("District", "Owner", "Dallas ISD") 2008 Bond Program ("Program") began after the first sale of bonds in December 2008. Under the leadership and supervision of the Construction Services Division, the $1.35 billion Program is improving 238 existing facilities, including school campuses, athletic and non-instructional buildings, and constructing 14 new schools for a total of 251 projects.

Consisting of four phases, the Program is being executed as planned and at this time, all phase 1, 2 & 3 projects are completed with only 1 phase 4 project. Still active. The majority of the added scope is planned for completion within the scheduled time of the original bond projects.

Other important accomplishments worth mentioning this year include the significant number of technology installations completed in support of instructional programs, the outstanding safety record with no incidents to report, and the success of the M/WBE policies with actual participation of M/WBE firms exceeding the established goals.

Bond funds in the amount of $1,339,396,653 were co-managed by Construction Services and the Program Managers ("PMs"). The 2008 Bond Program delivered on its commitments to the public with quality construction and renovation work for the future generations of Dallas students, on time and within budget.

On May 10, 2008, Dallas voters approved a $1.35 billion bond program.

The 2008 bond program 2a’s for the construction of 14 new schools, including eight elementary schools, four middle schools, and two high schools.

Several existing schools receive additions to provide 177 new classrooms.

In addition, the bond program earmarked about $55 million to renovate more than 200 schools.

Nineteen new science labs were built at six existing secondary schools while $20 million was set aside for kitchen renovations at 16 schools and expansion of lunchrooms at 22 campuses.

www.dallasisd2008bond.org
I. BOND SALES

GEORGE HERBERT WALKER BUSHELEMENTARY SCHOOL
NEW SCHOOL - PHASE I

ARCHITECT: WRA ARCHITECTS
BUILDER: RATCLIFF CONSTRUCTORS
PROGRAM MANAGER: PARSONS
PHOTOGRAPHER: SCOTT HALES
I. Bond Sales

In May 2008, the District’s voters authorized $1,350,000,000 in bonds for acquiring, constructing, renovating, improving and equipping school buildings; purchasing necessary sites; and levying a tax in payment of the bonds and the costs of any credit agreements executed in connection with the bonds. Subsequent to the bond election, the District issued the following Unlimited Tax School Building Bonds:

- Series 2008 - $400,000,000 on December 11, 2008
- Series 2010C - $950,000,000 on December 2, 2010

The bond proceeds are invested apart from other District funds until payments are made for the construction projects. To date, the District has earned $11,226,002 in interest revenue.

Principal and interest payments are made on February 15 and August 15 each year over the life of the bonds. An ad valorem tax is levied on each one hundred dollars of valuation of taxable property within the district to pay debt service when due and payable. The tax rate for debt service is $0.242035 for school year 2016-2017.

The District’s bonds are guaranteed by the Permanent School Fund of Texas and are rated AAA by Moody’s Investors Services, Inc. and AAA by Standard and Poor’s and Fitch Rating Services.
II. LAND ACQUISITION
II. Land Acquisition

$84 million was reserved in the 2008 Bond Program for property acquisition for new schools

Sites Previously Owned by the District
Wilmer-Hutchins Elementary School
George Herbert Walker Bush Elementary School

Completed Site Acquisitions
Ann Richards Middle School
Ebby Halliday Elementary School
Adelfa Botello Callejo Elementary School
Zan Wesley Holmes Jr. Middle School
Kathlyn Joy Gilliam Collegiate Academy
Seagoville North Elementary School
Jose “Joe” May Elementary School
W.H. Adamson High School Replacement
Thelma Elizabeth Page Richardson Elementary School
Balch Springs Middle School
Oran M. Roberts Elementary School Replacement
Billy Earl Dade Middle School Replacement
III. SAFETY
III. Safety

SAFETY IS PRIORITY ONE for the bond program. All team members collaborate in the implementation of the safety program and contribute to its success. The District has contracted the services of Marsh USA Inc. to oversee safety issues and insurance risk management, track insurance claims, and provide surety support for small and emerging contractors.

Marsh provides the District’s safety manager who is responsible for overall implementation of the safety program with the mission of preventing accidents and loss of property. Safety coordinators within each Program Management team support the safety effort across the Program. Ongoing safety activities include:

- Support of the procurement of construction contractors by attending pre-proposal and pre-construction conferences.
- Monitoring of the stringent background check, drug testing and badge program for all workers under contract.
- Site safety monitoring.

Approximately 50,000 badges have been issued (including renewals) from Program inception to date.

The safety manager and safety coordinators continue to conduct initiatives to improve awareness and enforce safety requirements such as:

Safety Awareness Training: A user friendly safety/awareness session with students, teachers and administrators prior to starting construction.

Construction Procurement Safety Evaluation: Safety staff evaluates the safety component of the CSP Evaluation and Selection Criteria to recommend the best value contractor in each solicitation.

Jobsite Observations: As construction proceeds, the Safety Manager and Safety Coordinators monitor job sites to determine compliance with the District’s Safety Manual.
Safety Investigation and Reporting: A “Root Cause Analysis” to document events associated with incidents/accidents. As of this date, 51 minor accidents/incidents have been investigated, one occurring this year. There are no major accidents/incidents to report.

Bond Safety Committee: Safety representatives from Risk Management, safety manager, program managers’ safety coordinators and general contractors for bond projects meet monthly to share lessons learned, address trend analyses and improve safety overall.
IV. SURETY SUPPORT AND INSURANCE
IV. Insurance and Surety Support

a. Insurance

Insurance services have focused on evaluating compliance with the District’s insurance requirements contained in the construction contract as of March 31, 2017:

<table>
<thead>
<tr>
<th>Vendor</th>
<th>Total Reviewed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Architect/Engineer (A/E) Firms</td>
<td>477</td>
</tr>
<tr>
<td>General Contractors</td>
<td>513</td>
</tr>
<tr>
<td>Geotechnical Engineers</td>
<td>7</td>
</tr>
<tr>
<td>Specialty Firms</td>
<td>8</td>
</tr>
<tr>
<td>HazMat Consultants</td>
<td>15</td>
</tr>
<tr>
<td>Job Order Contractors (JOCs)</td>
<td>823</td>
</tr>
<tr>
<td>Master Agreements</td>
<td>65</td>
</tr>
<tr>
<td>Moving Services</td>
<td>5</td>
</tr>
<tr>
<td>Land Surveyors</td>
<td>17</td>
</tr>
<tr>
<td>Roofing Consultants</td>
<td>6</td>
</tr>
<tr>
<td>Test and Balance Consultants</td>
<td>8</td>
</tr>
<tr>
<td>Material Testing</td>
<td>11</td>
</tr>
<tr>
<td><strong>Total Certificates Approved</strong></td>
<td><strong>1955</strong></td>
</tr>
</tbody>
</table>

*Chart IV-1 Insurance Certificates Summary*

In the 2008 Bond Program, $450 million has been allocated to address changing student demographics:

- 14 new schools including replacement of three existing schools that are beyond their useful lives
  - Eight elementary schools
  - Four middle schools
  - Two high schools

“THE EAR OF THE LEADER MUST RING WITH THE VOICES OF THE PEOPLE.”

**WOODROW WILSON**

Woodrow Wilson High School
Addition and Renovations – Phase 2
BRW - Architect
Phillips May - Builder
Parsons - Program Manager
b. Claims Management

Claim language is included in Article 11 of the construction contract. Eighteen insurance claims have been reported to date and they have been promptly processed by Marsh.

c. Surety Support

Since the inception of the Surety Support Program, 312 marketing functions have been attended on behalf of the Dallas ISD Bond Program. These events included meetings with various Dallas ISD personnel, vendor fairs, seminars, community organizations and general contractors associations.

To date, 95 firms are enrolled in the Surety Support Program and their requests for assistance are as follows:

- Sixty seven firms requested bonding assistance
- Forty nine firms requested assistance in obtaining certifications.
- Twenty five firms requested insurance assistance.
- Seven firms requested assistance in obtaining working capital.
- Thirteen firms requested accounting and bookkeeping assistance.

$14 million has been used to refurbish the District’s regional sports complexes.

$20 million has been assigned to reduce the number of lunch periods and improve the process of meal service, including:
- Kitchen renovations at 16 schools
- Dining room expansions at 22 schools
V. M/WBE AND COMMUNITY OUTREACH
V. M/WBE and Community Outreach

a. Minority and Women Owned Business Enterprise (M/WBE)

The district’s Minority and Women-owned Business Enterprise (“M/WBE”) Program is based on the principle of creating and providing opportunities for M/WBE vendors. With assistance from the Program Managers’ M/WBE coordinators, the District’s M/WBE department maintains detailed metrics of M/WBE participants and the percent of utilization and compliance with M/WBE requirements. Other efforts to successfully implement the M/WBE program include compliance monitoring, training, proposal evaluation, debriefings, coordination and participation in outreach events to establish and maintain relationships with minority organizations, and network with small businesses.

The M/WBE utilization goals established for the Program by the Board of Trustees are 35% for professional and other services and 30% for construction services. The actual overall utilization as of March 31, 2017 is 47% ($598M) as reported to the Board of Trustees. This represents more than 10% over the established goals.

b. Community Outreach

Several events were celebrated over the years of the bond program to mark project milestones. The community participated with the District, Construction Services staff and project teams in celebrating these important milestones.

c. Program Manager Firms

Dallas ISD contracted the services of three program management firms to oversee projects success from design, through construction and finally to project closeout. AECOM, Jacobs and Parsons are the firms that engaged in the daily oversight of Architects, Engineers and Contractors. Each program management firms, teamed up with local firms to deliver the best services to the District.

EVERYONE KNOWS THE WONDERFUL WORK THAT EACH PM PROVIDES; HOWEVER, THE M/WBE SUB-CONSULTANTS ARE EXTREMELY VALUABLE AS WELL. OFTEN TIMES, THEY ARE CONSIDERED THE UNSPOKEN HEROES.

ANNIE HOLMES-PARTEE, DALLAS ISD, M/WBE DIRECTOR
**AECOM** is a global network of experts working with clients, communities and colleagues to develop and implement innovative solutions to the world’s most complex challenges. AECOM has grown to become the world’s No. 1-ranked engineering design firm, delivering integrated, sustainable solutions that help clients and communities in every region of the world create and unlock new opportunities.

- Ranked #1 in Engineering News Record’s “Top 500 Design Firms” for 6th consecutive year
- Named one of Fortune magazine’s “World’s Most Admired Companies” for the second consecutive year

**ACARI MANAGEMENT GROUP, INC.** is an award winning program management support firm, specializing in diversity programs, community outreach and controls in construction projects. Established in 2009, ACARI has years of experience working directly with public sector and private companies to ensure meaningful opportunities are created for minority and woman-owned businesses to maximize their utilization on projects. **ACARI is an African American Woman owned firm.**

**AGGUIRRE RODEN,** Prides itself for “The Can-Do Spirit” they bring to every job. They specialize in architecture, engineering, commissioning, construction services and program management in a diverse range of projects. It has inspired our extensive track-record and strong portfolio which include award-winning developments. **Aguirre Roden is a Hispanic Male owned firm.**

**DIKITA ENGINEERING, INC.** is an established, successful engineering and consulting firm, providing services to both public and private sector clients for over 35 years, with a concentration in education, transit/transportation, and municipal markets. They are proud of reputation in meeting aggressive schedules, effectively managing costs, and assembling multi-disciplined project teams, thereby providing our clients with the specialized attention and service they deserve. **Dikita is an African American Male owned firm.**

**CARCON INDUSTRIES** provides a full array of Management Services to support their multi-faceted construction activities. Areas of Management Services include construction Management, Program Management, Project Controls Management, Design-Build, General Construction, Building Maintenance, Multiple building Program, Quality Control/Inspection Management and Traffic Control/Traffic Management. **Carcon Industries is a Hispanic Woman owned firm.**
PARSONS

Founded in 1944, Parsons, an engineering, construction, technical, and management services firm with revenues of $3.2 billion in 2015, is 100% owned by the Employee Stock Ownership Trust. The provide support throughout federal, regional, and local government agencies as well as private industries. Parsons is known in many diversified markets with a focus on infrastructure, industrial, federal, and construction

THE AZTECA-OMEGA GROUP was founded in 1989 and is headquartered in Dallas, Texas. Azteca-Omega provides services ranging from general contracting, construction management, program management, design/build and self-performance services across a spectrum of projects for both public and private sector clients. Industries served include transportation and infrastructure; local, state and federal government agencies; education; hospitality and entertainment; and real estate development. Azteca-Omega is a Hispanic Male owned firm

TRIUNE is a full-service general contractor offering a complete portfolio of construction services customized to fit each client’s unique building needs. With experience in all facets of construction for public and private sector clients, they specialize in design-build, site adaptation, project management, health and safety, quality control, and subcontractor management for a wide variety of markets, including healthcare, commercial, federal and educational institutions. Triune is an African American Male owned firm
**JACOBS** supports public sector education clients throughout the U.S. Jacobs has provided program management, construction management, and related support services to some of the nation’s largest public school capital improvement programs. Jacobs excel at providing best-value outcomes for clients, mitigating project risks and servicing as team integrator for large groups of owners, stakeholders, architects, contractors and other consultants.

**GARZA PROGRAM MANAGEMENT, LLC** was founded in 2002 to provide cost estimating services to architects and engineers, and provide management services to independent investors. Garza Program Management has specialty / concentration in both K-12 and higher education projects. The majority of their revenue is generated from these two market segments. Garza has provided program / project management, cost estimate review, and design review with Jacobs Engineering as part of the Dallas ISD 2008 Bond Program.

**PEGASUS TEXAS CONSTRUCTION** is a locally-founded program management firm in the DFW area, with the expertise and experience of various individuals lead the team in development and construction of a diverse product type spanning all types of construction projects. As a K-12 program manager, key staff brings over 70 years of experience in planning and managing of school construction. Expertise outside of the K-12 arena ranged from management of build-to-suit corporate campuses to highly technical installations for the technology and health industry

**THE RODRIGUEZ GROUP** is a locally owned business that concentrates on compliance and all its facets. They provide access to subcontractor opportunities for minority owned firms. The focus of The Rodriguez Group, is to identify and analyze opportunities and projects for clients that focus on their core competencies and services. This includes assisting small, emerging minority and woman-owned businesses in working on major contracts and projects.
VI. TECHNOLOGY
VI. Technology

Information Technology Services (ITS), currently serving over 178,000 users across Dallas ISD, oversaw the progress of several technology projects funded by the 2008 Dallas ISD Bond Program this past year. Following the plan presented in October of 2011, bond funding shifted from electronic device projects toward network infrastructure projects. Because of this shift, combined with strategic planning and competitive bidding, cost savings were realized and progress made.

The plan for 2016 included 19 support facilities, which are completed and now have wireless installations that were not completed during the 2015 year. Though the new Fiber WAN (Wider Area Network) is leased, bond funding contributed to the electronics required to connect and optimize the new WAN at 100 times the bandwidth of the old WAN. The overall result is equivalent to a new 100 lane highway connecting students to the Internet, providing access to the latest educational resources and engaging media content.

A significant increase in wireless and broadband capacity at Dallas ISD has connected students and teachers with new ways to learn.

Internet usage by students and staff at Dallas ISD has increased by approximately 4,000 percent since 2011. The increase is largely due to wireless and broadband improvements completed by the Dallas ISD Information Technology Services department during the past years.

Bond Funded Technology Initiatives planned in 2017 include:

- Implemented New UPS System Infrastructure – in the first few months of 2016 uninterruptible power supply (UPS) systems were installed at 70 cam2x1σ1

- Phone System upgrade to VOIP - Layered on top of the new Fiber WAN, a new phone system, the new VOIP system is currently at 99% complete, replacing the current 14 year old system. The new system will provide many more services, including integration with email, voicemail, video calls, video conferencing, chat, etc.

- Data Cabling – Although 27 campuses were completed with data cabling upgrades; ITS will continue to add additional data drops for campuses that do not meet district standards. The new cabling will improve connectivity between network devices and data network cabling systems.

- Wireless Network – To continue to provide services and expansion to sites, which may require network electronics upgrades and wireless access points installed.

- Data Network – Of the 230 District campuses, 173 campuses will be completed by Sept. 30, 2017, they will receive new networking hardware that will improve Local Area Network (LAN) communication between our campus locations and data centers. The remaining campuses will be completed in the 2017-2018 FY. This upgrade will allow us to then move the existing equipment to other administrative locations, improving connectivity at those sites as well.
**Chart VI-1 Technology Growth**

Dallas ISD Technology Growth

- Internet Bandwidth (Gbps)
- Network Bandwidth (Gbps)
- # of WiFi Access Points (x000)
- WiFi Users (x000)

**Chart VI-2 Technology Financial Status**

Financials

- Tech Program Budget: 96,000,000
- Planned: 96,000,000
- Total Committed: 95,929,488
- Expenditures: 93,443,911
- Remaining Budget: 70,512
VII. Construction

a. Program Overview

The original scope of the Dallas Independent School District 2008 Bond Program provides for improvements to 218 existing District facilities and construction of 14 new facilities, for a total of 232 projects. Since then, 20 new renovation projects funded with savings resulting from operational efficiencies and unused contingencies were added to the Program. All new projects, when procured via competitive sealed proposals (CSP) process, are being tracked as Additional Phase 3 and Phase 4 Projects. To date, the total number of projects increased to 252. A breakdown of the Bond projects by type and phase follows:

Tables VII-1 and VII-2: Summary by Project Type and Program Phase

"SEAGOVILLE NORTH ELEMENTARY OFFERS STUDENTS ANOTHER OPTION TO BEGIN THEIR ACADEMIC CAREERS IN THEIR OWN COMMUNITY IN A SCHOOL THAT MELDS CUTTING-EDGE TECHNOLOGY WITH A CAMPUS DESIGNED TO IMPROVE EDUCATION LITERALLY FROM THE GROUND UP."

--MIKE MILES, DALLAS ISD SUPERINTENDENT

Seagoville North Elementary
New School – Phase 2
Page Southerland Page - Architect
Cadence McShane - Builder
Parsons - Program Manager
Major milestones accomplished since the inception of the program in December 2008 include:

Completion for all program procurement & design for phases 1, 2, 3 and 4, including the contracting of professional services, consultants and vendors who support the design and construction efforts:

- program managers
- architects / engineers
- specialty consultants
  - land surveyors
  - geotechnical engineers
  - geothermal consultants
  - code/permitting expeditors
  - DDC controls specialists
  - sustainability consultants
  - material testing laboratories
  - roofing consultants
  - test and balance consultants
- hazardous material consultants
- hazardous materials contractors
- safety, insurance and surety consultants

- The planning and design of all original bond projects is complete.
- Construction and closeout is complete on 251 of 252 projects.
- Sustainable design principles have been implemented in new schools.
- Overall the program was on time and on budget.
### Chart VII-1 Overall Program Phasing

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</tr>
</thead>
<tbody>
<tr>
<td>Phase 1</td>
<td></td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>Phase 2</td>
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<td>Phase 3</td>
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<td>Phase 4</td>
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</tr>
</tbody>
</table>

Robert T. Hill Middle  
Addition/Renovation - Phase 3  
T. Howard & Ass. - Architect  
Adolfson & Peterson - Builder  
Parsons - Program Manager
b. Schedule Status

251 Phase 1, 2, 3 and 4 projects are closed with only 1 project still active, representing 99% of the entire program.

Schedule reporting reflects actual progress against scheduled progress for each phase of the work.

PM Agreement Section 4.1.8.2.

Chart: Program Completion by Phase & Stage

Table: Project Status by Phase and Stage

<table>
<thead>
<tr>
<th>By Project Stage</th>
<th>No. of Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Phase 1</td>
</tr>
<tr>
<td>Pre-Design (STB)</td>
<td>✔️</td>
</tr>
<tr>
<td>Schematic Design</td>
<td>✔️</td>
</tr>
<tr>
<td>Design Development</td>
<td>✔️</td>
</tr>
<tr>
<td>Construction Documents</td>
<td>✔️</td>
</tr>
<tr>
<td>Procurement / Bidding / NTP Issued</td>
<td>✔️</td>
</tr>
<tr>
<td>In Construction</td>
<td>✔️</td>
</tr>
<tr>
<td>Substantial Completion</td>
<td>✔️</td>
</tr>
<tr>
<td>Closed</td>
<td>✔️</td>
</tr>
</tbody>
</table>

✔️ Indicates stage completed
c. Financial Summary

The overall budget managed for the 2008 Dallas ISD Bond Program is **$1,339,396,653**. This amount includes two separate funds, construction and technology.

Note: At the March 26, 2015 Board Meeting, the Dallas ISD Board of Trustees approved the ‘Interim Bridge Plan’. The work includes re-opening and/or re-purposing schools, renovating and/or making additions to address critical needs and expanding pre-kindergarten spaces. The total approved funds of $148,000,000 were from the following sources; 2008 Bond Program Funds ($30,000,000), Maintenance Tax Notes ($75,000,000) and Dallas ISD General Operating Funds ($43,000,000). Details for the projects added from the Interim Bridge Plan are shown on the ‘2015 Interim Bridge Plan Monthly Report’.

**Chart VII-3: Financial Summary**

The value of all commitments to date is **$1,307,699,094** (98% of the Program’s budget) and the Program cost to date is **$1,302,481,340** (99.6% of the committed dollars and 97% of the Program’s budget).

For a detailed budget status by Project (Org) refer to Attachment B.

---

**STUDENTS, READ SOMETHING FOR BOTH FUN AND LEARNING EACH DAY. READING LEADS TO LEARNING, AND READERS ARE LEADERS. PARENTS AND COMMUNITY MEMBERS, YOUR ACTIVE PARTICIPATION IN VOLUNTEERING HAS CREATED AN EDUCATIONAL TEAM WITH THE TEACHERS WILL GUARANTEE YOUR STUDENTS’ SUCCESS.**

**GEORGE H. W. BUSH**
d. New Schools Update

The District is delivering on its promise to incorporate high performance schools design criteria in the construction of the new schools. Sustainable schools are designed and built according to standards developed by the Texas Collaborative for High Performance Schools (TX-CHPS), which require energy efficiency, conservation and other green design features that foster responsible use of resources.

The new schools are in process of receiving CHPS-Designed Certification.

2011 SCHOOL OPENINGS

A total of seven new schools opened their doors in the fall of 2011:

- Three repurposed schools: Kennedy-Curry Middle School, Barack Obama Male Leadership Academy at B.F. Darrell and Wilmer-Hutchins High School.

2012 SCHOOL OPENINGS

Six new schools opened in the fall of 2012:

- Two new elementary schools: Adelfa Botello Callejo and Seagoville North.
- Three new middle schools: Zan Wesley Holmes Jr., Balch Springs and Ann Richards.

2013 SCHOOL OPENINGS

Three new schools were opened in 2013:

- One new middle school: Billy Earl Dade replacement
- Two new elementary schools: Thelma E. Page Richardson and Oran M. Roberts replacement

2016 SCHOOL OPENINGS

- Jose “Joe” May elementary school was completed in the fall of 2016.
VIII. LOOK AHEAD

BARACK OBAMA MALE LEADERSHIP ACADEMY AT B.F. DARRELL
ADDITION · PHASE I

ARCHITECT: MANNING ARCHITECTS
BUILDER: RATCLIFF CONSTRUCTORS
PROGRAM MANAGER: JACOBS
VIII. Look Ahead

As of March 31, 2017, there is only 1 active project remaining in the 2008 Bond Program. That project is the Shook Building (DISD Police Department). That Project consists of the following scope;

The fourth floor of the Shook Building will serve as the nucleus of the DISD Police Departments critical operation functions. The existing surface lot will be restriped, to accommodate some reconfiguring of parking spaces and a new perimeter security fence at the portico area. The sunken truck well/ dock will be in filled to be at the same grade as the adjacent parking lot. This new secured area will be secured access controlled by automatic man and vehicle (sliding) gates, for prisoner drop off / pick up. Officers will use a card access to operate these access points. There will be a new service yard adjacent the secured area to hold the new generator, enclosed with a wrought iron fence. The renovation work will be mostly interior in scope. The only exterior work will be limited to adding a new roof over the entire building, adding a new exit man door at the first level after creating a new exit corridor and building a new larger portico in place of the existing.

The only interior floors having work will be the 1st and 4th floors. On the 1st floor, the existing evidence rooms will be reconfigured to allow for a new exit corridor. The major renovation work will be at the 4th floor as it is completely being built out and receiving all new MEP systems. Some of the existing exterior windows will have to be in filled as they will conflict with room functions where operations call for a closed dark room due to number of monitors and functions. The 3rd floor will have limited work to accommodate a chase to allow access from MDF room to 4th floor. A new corridor/ walkway will be built on the 4th floor roof between the building and the abandoned freight elevator penthouse; to allow access to an existing interior staircase below, after a new fourth floor staircase is added.

Construction on this project is scheduled to be complete in April of 2018 and the entire project is scheduled to be closed out in September of 2018.
Project Reports by Trustee District

The following project pages include specific information regarding the scope and progress of all projects in all phases of the 2008 Bond Program. The projects are grouped based on their location by Trustee District and within each District by type and in alphabetical order starting with High Schools.

- **District 1** – Edwin Flores
- **District 2** – Dustin Marshall
- **District 3** – Dan Micciche
- **District 4** – Jaime Resendez
- **District 5** – Lew Blackburn
- **District 6** – Joyce Foreman
- **District 7** – Audrey Pinkerton
- **District 8** – Miguel Solis
- **District 9** – Bernadette Nutall

Each project report contains information regarding work type (Renovation, Addition/Renovation, Expansion/Renovation, New Construction), program phase (Phases 1, 2 and 3), schedule, scope, project team (Program manager, Architect, Builder, etc.) and other important information.
**Project Scope Highlights**

**ADA**
- Exterior ADA ramps as assessed

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

Building Envelope
- Exit doors replacement and associated hardware as assessed
- Boiler replacement as assessed – Domestic (2)
- Pump replacements as assessed
- Single zone air handling units and unit ventilators replacement as assessed
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades
- DDC Controls upgrades as required

Restroom Refurbishments
- Scope as identified by assessment teams

Site Work / Grounds
- Parking lot striping as assessed
- Dumpster pad and fencing around dumpsters as required for code compliance

**Project Information**

Location: 12600 Welch Rd
        Dallas, TX 75244

Trustee
Name: Edwin Flores

Trustee
District: 1

Program
Manager: Jacobs

Architect: T. Howard & Associates

Builder: Big Sky Construction

**Target Milestones**

Legend
- **Completed**
- **In Process**
- **Future**

<table>
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<th>In Process</th>
<th>Future</th>
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<tr>
<td>Project Completed</td>
<td></td>
<td></td>
<td>Dec 2011</td>
</tr>
</tbody>
</table>
**PROJECT SCOPE HIGHLIGHTS**

- Consists of 91,098 SF
- Number of Classrooms: 38
- Site: 9 Developed Acres
- Student Capacity: 824
- Grade Level: Pre-K – 5th
- Geothermal HVAC System
- Joint use facility for Dallas ISD & Town of Addison
- Courtyard with outdoor education stations
- Connected to Town of Addison Park and Rail System
- Daylighting incorporated in over 75% of Learning Spaces
- Added JACE Integration

**PROJECT INFORMATION**

| Location:  | 3939 Spring Valley Rd  |
| District:  | 1                      |
| Trustee Name: | Edwin Flores       |
| Program Manager: | Parsons              |
| Architect:  | WRA Architects        |
| Builder:    | Ratcliff Constructors, LP |

**TARGET MILESTONES**

Legend
- **Completed**
- **In Process**
- **Future**

<table>
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<tr>
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CABELL, WILLIAM L.
Elementary School Renovation PHASE 2

Project Scope Highlights

School Modernization
- Paint exterior areas as applicable
Building Envelope
- Exit doors replacement and associated hardware as assessed
- Lockdown security for internal doors opening into corridors
Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- HVAC piping replacement as assessed
- Single zone air handling units replacement and four pipe VAV conversion
- Lights replacement in areas prioritize by the assessment teams
- Stage lights replacement as assessed
- Grease trap upgrades
- DDC Controls upgrades as required
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Parking lot paving and striping as required per the assessment
- Playground border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance.

Project Information

Location: 12701 Templeton Tr
Dallas, TX 75234

Trustee Name: Edwin Flores

District: 1

Program Manager: Jacobs

Architect: T. Howard & Associates

Builder: Big Sky Construction

Target Milestones

Legend
Completed
In Process
Future

Design: Jul 2010
Bid/Permmit: Oct 2010
Construction: Nov 2011
Project Completed: Dec 2011
# CAILLET, F.P.

**Elementary School Renovation**

**PHASE 1**

## Project Scope Highlights

- **School Modernization**
  - Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

- **Building Envelope**
  - Exit doors replaced as needed including frame and associated hardware
  - Window replacement as needed
  - New Roof on Modular building

- **Mechanical, Electrical, Plumbing (MEP)**
  - Lights replacement in areas prioritized by the assessment teams
  - Stage lights replacement as assessed
  - Grease trap upgrades
  - New HVAC system for Kitchen
  - JACE

- **Restroom Refurbishments**
  - Scope as identified by the assessment teams

- **Site work / Grounds**
  - Parking lot striping as required per the assessment
  - Playground fall zone as required per the assessment
  - Dumpster pad and fencing around dumpsters as required for code compliance

## Project Information

- **Location:** 3033 Merrell Rd  
  Dallas, TX 75229

- **Trustee Name:** Edwin Flores

- **Trustee District:** 1

- **Program Manager:** Parsons

- **Architect:** Autoarch Architects

- **Builder:** Lemco Construction

## Target Milestones

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<td>Future</td>
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CARY, E.H.

Middle School Renovation

PHASE 2

PROJECT SCOPE HIGHLIGHTS

Accessibility – Americans with Disabilities Act (ADA)
- Elevator refurbishments as assessed

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

Building Envelope
- Exit doors replacement and associated hardware as assessed

Mechanical, Electrical and Plumbing (MEP)
- Fiberglass piping replacement as assessed
- VAV/ Single zone air handling unit replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Hand dryers as required per the assessment
- Grease trap upgrades
- DDC Controls upgrades as required

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Bus drop-off lane striping
- Parking lot paving and striping as required per the assessment
- Dumpster pad and fencing around dumpsters as required for code compliance
- Marquee sign replacement

Campus Athletics Refurbishments
- Locker room air conditioning

PROJECT INFORMATION

Location: 3978 Killion Dr
Dallas, TX 75229

Trustee Name: Edwin Flores

District: 1

Program Manager: Jacobs

Architect: URS

Builder: W.B. Kibler Construction

TARGET MILESTONES

Legend

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Design: Aug 2010
Bid/Permit: Nov 2010
Construction: Apr 2012
Project Completed: May 2012
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<td>Building Envelope</td>
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<td>- Exit doors replacement as assessed including frame and associated hardware</td>
<td>Trustee Name: Edwin Flores</td>
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<td>- Window removal and replacement</td>
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<td>- New Mecco Shades on windows</td>
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<td>Mechanical, Electrical, Plumbing (MEP)</td>
<td>Architect: Autoarch Architects</td>
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<td>- Boiler replacement as assessed</td>
<td>Builder: Reeder General Contractors</td>
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<td>- VAV/Single zone air handling unit replacement assessed</td>
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<td>- Stage lights replacement as assessed</td>
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<td>- Grease trap upgrades</td>
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<td>- JACE</td>
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<td>Restroom Refurbishments</td>
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<td>- Scope as identified by the assessment teams</td>
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<td>Site work / Grounds</td>
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<tr>
<td>- Dumpster pad and fencing around dumpsters as required for code compliance</td>
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**TARGET MILESTONES**

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```
**PROJECT SCOPE HIGHLIGHTS**

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Replace internal doors to provide lockdown capability

**Building Envelope**
- Exit doors replacement as assessed including frame and associated hardware
- Window removal and replacement as assessed

**Mechanical, Electrical, Plumbing (MEP)**
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Grease trap upgrades
- JACE

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site work / Grounds**
- Bus Drop Off lane
- Playground border and fall zone
- Parking lot paving and striping as required per the assessment
- Dumpster pad and fencing around dumpsters as required for code compliance

---

**PROJECT INFORMATION**

| Location: | 3453 Flair Dr  
| Dallas, TX 75229 |
| Trustee Name: | Edwin Flores |
| Trustee District: | 1 |
| Program Manager: | Parsons |
| Architect: | Dimensions Architects |
| Builder: | Mart, Inc. |

---

**TARGET MILESTONES**

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PROJECT SCOPE HIGHLIGHTS

School Modernization
- Lockdown security for internal doors opening into corridors
Mechanical, Electrical and Plumbing (MEP)
- Chiller replacement as assessed
- Cooling tower replacement
- Pump replacements as assessed
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Dumpster pad and fencing around dumpsters as required for code compliance.

PROJECT INFORMATION

Location: 5201 Celestial Rd
Dallas, TX 75254

Trustee Name: Edwin Flores
Trustee District: 1

Program Manager: Jacobs
Architect: T. Howard & Associates
Builder: Big Sky Construction

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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<th>Construction</th>
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## Project Scope Highlights

### School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors
- Locker replacements as assessed

### Building Envelope
- Exit doors replacement and associated hardware as assessed

### Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Chiller replacement as assessed
- Cooling tower replacement as assessed
- Single zone air handling units replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Grease trap upgrades
- DDC Controls upgrades as required

### Restroom Refurbishments
- Scope as identified by the assessment teams

### Site Work / Grounds
- Playground border and equipment
- Dumpster pad and fencing around dumpsters as required for code compliance

## Project Information

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<td>Program Manager</td>
<td>Jacobs</td>
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<tr>
<td>Architect</td>
<td>T. Howard &amp; Associates</td>
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<tr>
<td>Builder</td>
<td>Big Sky Construction</td>
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## Target Milestones

- **Legend**
  - Completed
  - In Process
  - Future

- **Design**
  - Jul 2010

- **Bid/Permit**
  - Oct 2010

- **Construction**
  - Nov 2011

- **Project Completed**
  - Dec 2011
PROJECT SCOPE HIGHLIGHTS

Accessibility – Americans with Disabilities Act (ADA)
- Elevator refurbishments as assessed

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement and associated hardware as associated
- Roof replacement as assessed
- Lockdown security for internal doors opening into corridors

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Cooling tower replacement as assessed
- Pump replacements as assessed
- VAV/Single zone air handling units replacement as assessed
- DDC Controls replacement / addition as assessed
- Lights replacement in areas prioritized by the assessment teams
- Grease trap upgrades
- DDC Controls upgrades as required
- Fiberglass piping replacement as assessed
- Chiller replacement

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot paving and striping as required per the assessment
- Dumpster pad and fencing around dumpsters as required for code compliance.

Campus Athletic Refurbishments
- Locker room air conditioning

Science Lab Additions
- 2 science lab additions

Kitchen and Dining Refurbishments
- Dining room expansions (4,500 sqft.)
- Dining / Kitchen infrastructure upgrades

PROJECT INFORMATION

Location: 4001 Walnut Hill Ln
Dallas, TX 75229

Trustee Name: Edwin Flores

Trustee District: 1

Program Manager: Jacobs

Architect: URS

Builder: W.B. Kibler Construction

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

<table>
<thead>
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<th>Construction</th>
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</thead>
</table>
# Kramer, Arthur Elementary School Renovation

## Project Scope Highlights

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Building Envelope
  - Exit doors replacement as assessed including frame and associated hardware
- Mechanical, Electrical, Plumbing (MEP)
  - Pump replacement as assessed
  - Stage lights replacement as assessed
  - Grease trap upgrades
  - JACE

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Dumpster pad and fencing around dumpsters as required for code compliance

## Project Information

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<tr>
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<tr>
<td>Architect</td>
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<td>Builder</td>
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## Target Milestones

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LOOS, ALFRED J. COMPLEX

Other Renovation PHASE 1

PROJECT SCOPE HIGHLIGHTS

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<td>- Elevator to press box</td>
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<td>- Exterior ramps as assessed</td>
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<table>
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<td>- Paint concession stands as applicable</td>
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<table>
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<tr>
<th>Mechanical, Electrical, Plumbing (MEP)</th>
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<tbody>
<tr>
<td>- Replace Cooling Tower</td>
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<tr>
<td>- Replace Chillers and Condenser Pumps</td>
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<table>
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<td>- Fire alarm system</td>
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<td>- Restroom refurbishments as assessed</td>
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<th>Press box refurbishments</th>
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<tbody>
<tr>
<td>- Press box refurbishments</td>
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<table>
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<tr>
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<td>- Topcoat of Asphalt at entrance to ticket booth and stadium</td>
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TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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</table>
## Project Scope Highlights

### School Modernization
- Repainting throughout the interior of the facility
- Mechanical, Electrical, Plumbing (MEP)
- Remove and Replace Existing Pool Equipment
- Remove and Replace Existing HVAC Equipment
- Refurbish existing pool gutter system
- Replace electrical switchgear
- Handrails and guardrails
- Upgrade light fixtures throughout the facility

### Restroom Refurbishments
- Refurbish restrooms, locker rooms, and showers throughout the facility

### Site work/Grounds
- Replace uneven concrete at the public entry into the facility

## Project Information

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## Target Milestones

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**MARCUS, HERBERT**  
Elementary School  
Renovation

### PROJECT SCOPE HIGHLIGHTS

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Exit doors replaced as assessed and associated hardware

**Mechanical, Electrical, Plumbing (MEP)**
- Ductwork upgrades as assessed
- Stage lights replacement as assessed
- Stage sound system replacement/addition
- Grease trap upgrades
- JACE

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site work / Grounds**
- Playground fall zone as identified per the assessment
- Dumpster pad and fencing around dumpsters as required for code compliance

**Kitchen and Dining Refurbishments**
- Dining / Kitchen infrastructure upgrades
- Walk-In Freezer/Cooler

### PROJECT INFORMATION

- **Location:** 2911 Northaven Rd  
  Dallas, TX 75229
- **Trustee Name:** Edwin Flores
- **Trustee District:** 1
- **Program Manager:** Parsons
- **Architect:** Autoarch Architects
- **Builder:** Lemco Construction

### TARGET MILESTONES

- **Completed**
- **In Process**
- **Future**

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PHASE 2

Jacobs

Completed

In Process

Future

MARSH, THOMAS C.

Middle School Renovation

Legend

Completed

In Process

Future

TARGET MILESTONES

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PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

Building Envelope
- Exit doors replacement and associated hardware as assessed
- Mechanical, Electrical and Plumbing (MEP)
  - Boiler replacement as assessed
  - Chiller replacement as assessed
  - Single zone air handling units replacement as assessed
  - Stage lights replacement as assessed
  - Grease trap upgrades
  - DDC Controls upgrades as required

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot striping as required per the assessment
- Dumpster pad and fencing around dumpsters as required for code compliance

Campus Athletics Refurbishments
- Locker room air conditioning

PROJECT INFORMATION

Location: 3838 Crown Shore Dr
Dallas, TX 75244

Trustee Name: Edwin Flores

Trustee District: 1

Program Manager: Jacobs

Architect: T. Howard & Associates

Builder: Big Sky Construction
PERSHING, JOHN J.
Elementary School Renovation PHASE 1

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replaced as assessed and associated hardware
- Window removal and replacement as assessed

Mechanical, Electrical, Plumbing (MEP)
- Lights replacement in areas prioritized by the assessment teams
- Grease trap upgrades
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site work / Grounds
- Playground border, equipment and fall zone
- Parking lot striping as required per the assessment
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 5715 Meaders La
Dallas, TX 75229

Trustee Name: Edwin Flores

Trustee District: 1

Program Manager: Parsons

Architect: Dimensions Architects

Builder: Mart, Inc.

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Nov 2009
Bid/Permit: Jan 2010
Construction: Aug 2010
Project Completed: Sep 2010
**WALKER, EWELL D.**

**Middle School Renovation**

**PHASE 1**

### PROJECT SCOPE HIGHLIGHTS

**Accessibility**
- New Elevator

**School Modernization**
- Paint exterior areas as applicable

**Building Envelope**
- Exit doors replacement as assessed including frame and associated hardware

**Mechanical, Electrical, Plumbing (MEP)**
- Boiler replacement as assessed
- Chiller replacement
- Cooling tower replacement
- Stage sound system replacement
- Stage lights replacement as assessed
- Grease trap upgrades
- JACE

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site work / Grounds**
- Parking lot striping
- Dumpster pad and fencing around dumpsters as required for code compliance

**Kitchen and Dining Refurbishments**
- Dining room expansions (1,000 sq ft)
- Dining / Kitchen infrastructure upgrades

### PROJECT INFORMATION

- **Location:** 12532 Nuestra Dr
  
  Dallas, TX 75230

- **Trustee Name:** Edwin Flores

- **Trustee District:** 1

- **Program Manager:** Parsons

- **Architect:** Autoarch Architects

- **Builder:** Reeder General Contractors

### TARGET MILESTONES

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PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

Building Envelope
- Exit doors replacement and associated hardware as assessed
- Window removal and replacement as assessed

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Chiller replacement as assessed
- Cooling tower replacement as assessed
- Pump replacements as assessed
- VAV/ Single zone air handling units replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades
- DDC Controls upgrades as required

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot striping as required per the assessment
- Playground border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 10115 Midway Rd
Dallas, TX 75229

Trustee Name: Edwin Flores

Trustee District: 1

Program Manager: Jacobs

Architect: URS

Builder: W.B. Kibler Construction

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Aug 2010
Bid/Permit: Nov 2010
Construction: Apr 2012
Project Completed: May 2012
## PROJECT SCOPE HIGHLIGHTS

Accessibility – Americans with Disabilities Act (ADA)
- Elevator refurbishments as assessed

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware

Mechanical, Electrical and Plumbing (MEP)
- Chiller replacement as assessed
- Cooling tower replacement
- Pump replacements as assessed
- Fiberglass piping replacement as assessed
- VAV/Single zone air handling units replacement as assessed
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Bus drop-off lane striping as assessed
- Parking lot paving and striping as required per the assessment
- Dumpster pad and fencing around dumpsters as required for code compliance

Campus Athletics Refurbishments
- Locker room air conditioning

Kitchen and Dining Refurbishments
- Dining room expansions (2000 sq ft.)
- Dining /Kitchen infrastructure upgrades

## PROJECT INFORMATION

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Trustee
- Name: Edwin Flores

Trustee
- District: 1

Program Manager: AECOM

Architect: WRA Architects

Builder: Adolfson & Peterson

## TARGET MILESTONES

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PHASE 1

WITHERS, HARRY C.
Elementary School  Renovation  PHASE 1

PROJECT SCOPE HIGHLIGHTS
School Modernization
- Paint exterior areas as applicable
Building Envelope
- Exit doors replaced as assessed including associated hardware
- Window removal and replacement as assessed
Mechanical, Electrical, Plumbing (MEP)
- Lights replacement in areas prioritized by the assessment teams
- PA System replacement
- Stage sound system replacement/addition
- Stage lights replacement as assessed
- Grease trap upgrades
- HVAC upgrades to include replacement of all control components
- JACE
Restroom Refurbishments
- Scope as identified by the assessment teams
Site work / Grounds
- Playground border, equipment and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION
Location:  3959 Northaven Rd
           Dallas, TX 75229
Trustee Name:  Edwin Flores
Trustee District:  1
Program Manager:  Parsons
Architect:  Dimensions Architects
Builder:  Mart, Inc.

TARGET MILESTONES
Legend
Completed  In Process  Future

Design  Bid/Permit  Construction  Project Completed
Nov 2009  Jan 2010  Aug 2010  Sep 2010
HENRY W. LONGFELLOW CAREER EXPLORATION ACADEMY RENOVATIONS - PHASE 2

ARCHITECT: WRA ARCHITECTS
BUILDER: ADOLFSON + PETERSON
PROGRAM MANAGER: AECOM
FRANKLIN FIELD

PROJECT SCOPE HIGHLIGHTS

Addition
- New athletic building (locker rooms, concessions, restrooms and ticket booth
Modernization
- Expansion to existing turf
ADA
- Elevator to press box
Security / Fire Alarm
- Security system upgrade
Press Box Refurbishments
- Press box refurbishments
Site Work / Grounds
- Site drainage upgrades

PROJECT INFORMATION

Location: 10000 Hillcrest Rd
Dallas, TX 75230

Trustee Name: Dustin Marshall
Trustee District: 2

Program Manager: Jacobs
Architect: Johnson/McKibben
Builder: Ratcliff Constructors, LP

Additional Assigned CSP Work from Project Savings

1. Field turf replacement including new drainage system.

Program Manager: Jacobs
Architect: Jacobs & Associates
Builder: Paragon Sports Construction
Project Start Date: Dec 2012
Project Completion: In Progress

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design  Bid/Permit  Construction  Project Completed
## Franklin, Benjamin Middle School Renovation

### Project Scope Highlights

**School Modernization**  
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable  
- Exit doors replacement as assessed including frame and associated hardware  
- Added New Windows  

**Building Envelope**  
- Exit doors replacement as assessed including frame and associated hardware  

**Mechanical, Electrical, Plumbing (MEP)**  
- Boiler replacement as assessed  
- Chiller replacement as assessed  
- Single zone air handling units, unit ventilators and fan coil boxes replacement s/additions as assessed  
- Hand dryer as required  
- PA System replacement  
- Lights replacement in areas prioritized by the assessment teams  
- Stage Lights replacement as assessed  
- Stage sound system replacement/addition  
- Grease trap upgrades  
- JACE  

**Restroom Refurbishments**  
- Scope as identified by the assessment teams  

**Site work / Grounds**  
- Dumpster pad and fencing around dumpsters as required for code compliance

### Project Information

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<td>Program Manager: Parsons</td>
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<td>Architect: Dimensions Architects</td>
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<td>Builder: Reeder General Contractors</td>
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### Target Milestones

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**PROJECT SCOPE HIGHLIGHTS**

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Doors including frames and associated hardware as assessed
- Exit doors replacement as assessed including fame and associated hardware

**Mechanical, Electrical, Plumbing (MEP)**
- Boiler replacement as assessed
- Chiller replacement as assessed
- VAV/Single zone air handling unit replacement as assessed
- Install new hot water pumps and remove existing
- Replace all existing steam piping with hot water piping
- Lights replacement in areas prioritized by the assessment teams
- Grease trap upgrades

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site work / Grounds**
- Parking lot striping
- Dumpster pad and fencing around dumpsters as required for code compliance

**Additional Assigned CSP Work from Project Savings**
Replacement of chilled water VAV AHU in Auditorium, HVAC Units in Band Room, Weight Room, & Art Room.

**PROJECT INFORMATION**

**Location:** 9924 Hillcrest Rd
**Dallas, TX 75230**

**Trustee Name:** Dustin Marshall

**Trustee District:** 2

**Program Manager:** Parsons

**Architect:** Dimensions Architects

**Builder:** Reeder General Contractors

**Program Manager:** Parsons
**Project Start Date:** Dec 2012
**Project Completion:** Jun 2014

**TARGET MILESTONES**

- **Design:** Dec 2009
- **Bid/Permit:** Feb 2010
- **Construction:** Dec 2010
- **Project Completed:** Jan 2011
JACKSON, STONEWALL
Elementary School    Renovation    PHASE 1

PROJECT SCOPE HIGHLIGHTS
School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
Building Envelope
- Exit doors replacement as assessed including associated hardware
- Roof replacement
- Windows removal and replacement
Mechanical, Electrical and Plumbing (MEP)
- Chiller replacement as assessed
- Pump replacements as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Grease trap replacement
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Parking lot paving and striping as required per the assessment
- Playground border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION
Location: 5828 E Mockingbird La
Dallas, TX 75206
Trustee Name: Dustin Marshall
Trustee District: 2
Program Manager: AECOM
Architect: Hahnfeld Hoffer Stanford
Builder: Phillips May Corp

TARGET MILESTONES
Legend
Completed
In Process
Future

Design: Feb 2010
Bid/Permit: Jul 2010
Construction: Mar 2012
Project Completed: Apr 2012
# Project Scope Highlights

Building Envelope
- Exit doors replacement as assessed including associated hardware
- Roof replacement
- Interior door replacement with lockdown door hardware

Mechanical, Electrical and Plumbing (MEP)
- Chiller replacement as assessed
- Hand dryers as required by Dallas ISD assessment teams
- Grease trap replacement

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Additional parking
- Playground border, equipment and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

# Project Information

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Dallas, TX 75214                        |
| Trustee Name                | Dustin Marshall                              |
| Trustee District             | 2                                            |
| Program Manager             | AECOM                                        |
| Architect                   | Hahnfeld Hoffer Stanford                      |
| Builder                     | Phillips May Corp                            |

# Target Milestones

Legend:
- **Completed**
- **In Process**
- **Future**

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Lee, Robert E.
Elementary School Renovation

**Legend**
- **Completed**
- **In Process**
- **Future**

**Phase 1**

**Design**
- Feb 2010

**Bid/Permit**
- Jul 2010

**Construction**
- Jun 2011

**Project Completed**
- Jul 2011

**Project Scope Highlights**

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Single zone air handling units replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Playground fall zone upgrades
- Dumpster pad and fencing around dumpsters as required for code compliance

**Project Information**

**Location:** 2911 Delmar Av
Dallas, TX 75206

**Trustee Name:** Dustin Marshall

**Trustee District:** 2

**Program Manager:** AECOM

**Architect:** CM Architecture (CMA)

**Builder:** Phillips May Corp
LIPSCOMB, WILLIAM
Elementary School  Renovation  PHASE 1

PHASE 1
AECOM
Design
Bid/Permit
Legend
Completed
In Process
Future


LIPSCOMB, WILLIAM
Elementary School  Renovation  PHASE 1

PROJECT SCOPE HIGHLIGHTS

- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Exit door replacement as assessed including frame and associated hardware
- Boiler replacement as assessed
- Pump replacements as assessed
- Single zone air handling units replacement as assessed
- Lights replacement in areas identified by the assessment teams
- Stage sound system replacement
- Grease trap upgrades

RESTROOM REFURBISHMENTS
- Scope as identified by the assessment teams

SITE WORK / GROUNDS
- Parking lot striping as required per the assessment
- Playground border, equipment and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

KITCHEN AND DINING REFURBISHMENTS
- Kitchen dishwashing refurbishment

PROJECT INFORMATION

- Location: 5801 Worth St
  Dallas, TX 75214
- Trustee Name: Dustin Marshall
- Trustee District: 2
- Program Manager: AECOM
- Architect: CM Architecture (CMA)
- Builder: Phillips May Corp
PROJECT SCOPE HIGHLIGHTS

ACCESSIBILITY – AMERICANS WITH DISABILITIES ACT (ADA)
- Elevator refurbishments as assessed

SCHOOL MODERNIZATION
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Exit doors replacement as assessed including frame and associated hardware
- Windows removal and replacement as assessed

MECHANICAL, ELECTRICAL AND PLUMBING (MEP)
- VAV/Single zone air handling units replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Grease trap upgrades
- Switch gear replacement
- JACE

RESTROOM REFINISHMENTS
- Scope as identified by the assessment teams

SITE WORK / GROUNDS
- Parking lot striping as required per the assessment
- Dumpster pad and fencing around dumpsters as required for code compliance

CAMPUS ATHLETICS REFINISHMENTS
- Locker room air conditioning

PROJECT INFORMATION

LOCATION: 6116 Reiger Av
Dallas, TX 75214

TRUSTEE NAME: Dustin Marshall

TRUSTEE DISTRICT: 2

PROGRAM MANAGER: Parsons

ARCHITECT: BRW Architects

BUILDER: Phillips May Corp

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Nov 2010
Bid/Permit: Jan 2011
Construction: May 2013
Project Completed: Jun 2013
LONGFELLOW, H.W.

Middle School Renovation PHASE 2

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Window removal and replacement as assessed
Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Chiller replacement as assessed
- Cooling tower replacement
- Fiberglass piping replacement as assessed
- VAV/Single zone air handling units replacement as assessed
- DDC Controls replacement/addition as assessed
- Stage sound system replacement/addition
- Grease trap upgrades
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Bus drop-off lane
- Parking lot paving and striping as required per the assessment
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 5314 Boaz St
Dallas, TX 75209

Trustee Name: Dustin Marshall

Trustee District: 2

Program Manager: AECOM

Architect: WRA Architects

Builder: Adolfson & Peterson

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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Note: The image of the school building is not included in the text representation.
PROJECT SCOPE HIGHLIGHTS

Accessibility – Americans with Disabilities Act (ADA)
- Exterior ADA ramp as assessed

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Pump replacements as assessed
- VAV/Single zone air handling unit replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage sound system replacement
- Grease trap upgrade
- DDC Controls on existing equipment
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot paving and striping as required per the assessment
- Playground border, equipment and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire alarm / Security Systems
- Complete security system

PROJECT INFORMATION

Location: 4200 Mckinney Av
Dallas, TX 75205

Trustee Name: Dustin Marshall

Trustee District: 2

Program Manager: Parsons

Architect: FLM Associates

Builder: W.B. Kibler Construction

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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**PHASE 2**

**Jacobs**

**Design Bid/Permit**

**Legend**
- **Completed**
- **In Process**
- **Future**

**NORTH DALLAS**

High School Expansion/Renovation

**NORTH DALLAS HIGH SCHOOL**

Expansion/Renovation

**PROJECT SCOPE HIGHLIGHTS**

**ACCESSIBILITY** – Americans with Disabilities Act (ADA)
- Elevator refurbishments as assessed

**SCHOOL MODERNIZATION**
- Paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

**MECHANICAL, ELECTRICAL AND PLUMBING (MEP)**
- Boiler replacement as assessed-Domestic
- VAV/Single zone air handling units replacement as assessed
- Grease trap upgrades
- DDC Controls upgrades as required

**RESTROOM REFURBISHMENTS**
- Scope as identified by the assessment teams

**SITE WORK / GROUNDS**
- Dumpster pad and fencing around dumpsters as required for code compliance.

**SCIENCE LAB ADDITIONS**
- 6 additional science labs

**LOCATION:**

3120 N Haskell Av
Dallas, TX 75204

**TRUSTEE NAME:**

Dustin Marshall

**TRUSTEE DISTRICT:**

2

**PROGRAM MANAGER:**

Jacobs

**ARCHITECT:**

FLM Associates

**BUILDER:**

Warrior Group

**TARGET MILESTONES**

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**POLK, K.B.**

Elementary School  
Renovation  
PHASE 1

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**PROJECT SCOPE HIGHLIGHTS**

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas, as applicable
- Building Envelope
- Exit doors replacement as assessed including frame and associated hardware

**Mechanical, Electrical, Plumbing (MEP)**
- Pump replacements as assessed
- Exhaust fans on roof to be replaced as assessed
- Stage lights replacement as assessed
- Stage Sound System replacement/addition
- Grease trap upgrades

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site work / Grounds**
- Parking Lot striping as required per the assessment
- Playground equipment and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

**Fire alarm / Security Systems**
- Complete security system

---

**PROJECT INFORMATION**

| Location          | 6911 Victoria Av  
| Dallas, TX 75209 |
| Trustee Name      | Dustin Marshall  |
| Trustee District  | 2                |
| Program Manager   | Parsons          |
| Architect         | Dimensions Architects |
| Builder           | Healthy Resources |

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**TARGET MILESTONES**

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Preston Hollow
Elementary School
Renovation

**PHASE 1**

**Legend**
- Completed
- In Process
- Future

**Target Milestones**

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**Project Scope Highlights**

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Mechanical, Electrical, Plumbing (MEP)
- Chiller replacement as assessed
- Cooling tower refurbishment
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Grease trap upgrades
- JACE

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site work / Grounds**
- Parking lot striping as required per the assessment
- Dumpster pad and fencing around dumpsters as required for compliance

**Project Information**

- **Location:** 6423 Walnut Hill La
  Dallas, TX 75230
- **Trustee Name:** Dustin Marshall
- **Trustee District:** 2
- **Program Manager:** Parsons
- **Architect:** Autoarch Architects
- **Builder:** Reeder General Contractors
ROGERS, DAN D.
Elementary School Renovation

PHASE 1

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Interior door replacement with lockdown hardware

Building Envelope
- Exit doors replacement as assessed including associated hardware
- Roof repairs as assessed
- Windows removal and replacement as assessed

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Chiller replacement as assessed
- Pumps replacement as assessed
- VAV/ Single zone air handling units and unit ventilators replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Grease trap replacement

Restroom Refurbishments
- Accessory upgrades

Site Work / Grounds
- Playground equipment replacement
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 5314 Abrams Rd
Dallas, TX 75214

Trustee Name: Dustin Marshall

Trustee District: 2

Program Manager: AECOM

Architect: Hahnfeld Hoffer Stanford

Builder: Phillips May Corp

TARGET MILESTONES

Legend
-Completed
-In Process
-Future

Design: Feb 2010
Bid/Permit: Jul 2010
Construction: Mar 2012
Project Completed: Apr 2012
WILLIAMS, SUDIE L.
Elementary School Renovation

PHASE 1

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware

Mechanical, Electrical, Plumbing (MEP)
- Chiller replacement as assessed
- Cooling tower replacement
- Stage lights replacement as assessed
- Stage sound system replacement/addition

- Grease trap upgrades
- VAV Rework
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site work / Grounds
- Parking lot striping as required per the assessment
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 4518 Pomona Rd
Dallas, TX 75209

Trustee Name: Dustin Marshall

Trustee District: 2

Program Manager: Parsons

Architect: Autoarch Architects

Builder: Lemco Construction

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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## Project Scope Highlights

**Campus Addition**
- 39,000 SF Addition (Including 3 additional Science Labs)

**Accessibility – Americans with Disabilities Act (ADA)**
- Elevator refurbishments as assessed

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Exit doors replacement as assessed including frame and associated hardware
- Windows removal and replacement as assessed
- Roof replacement as assessed

**Mechanical, Electrical and Plumbing (MEP)**
- Boiler replacement as assessed
- Chiller and cooling tower replacement as assessed
- VAV/Single zone air handling units replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Grease trap upgrades
- Switch Gear Replacements
- JACE

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Parking lot paving and striping as required per the assessment
- Dumpster pad and fencing around dumpsters as required for code compliance
- Storm Water and Drainage Improvements

**Campus Athletics Refurbishments**
- Locker room refurbishments including air conditioning

## Project Information

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## Target Milestones

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ADAMS, BRYAN
High School Expansion/Renovation PHASE 1

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms)
- Paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including associated hardware

Mechanical, Electrical and Plumbing (MEP)
- Chiller replacement as assessed
- Cooling tower replacement
- VAV/ Single zone air handling units replacement as assessed
- Hand dryers as assessed
- Stage lights as identified by the assessment teams
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Bus drop-off lane
- Parking lot paving and striping as required per the assessment
- Dumpster pad and fencing around dumpsters as required for code compliance

Campus Athletics Refurbishments
- Locker room refurbishment

Science Lab Additions
- 4 additional science labs

PROJECT INFORMATION

Location: 2101 Millmar Dr
Dallas, TX 75228

Trustee Name: Dan Micciche

Trustee District: 3

Program Manager: AECOM

Architect: BRW Architects

Builder: Adolfson & Peterson

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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BAYLES
Elementary School Renovation PHASE 3

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms), paint exterior areas as applicable and new interior doors
Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Windows removal and replacement as assessed
MEP
- Boiler replacement as assessed
- VAV/Single zone air handling units and unit ventilators replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights as identified by the assessment teams
- Grease trap upgrades
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Bus drop-off lane
- Parking lot striping as required per the assessment
- Playground equipment
- Dumpster and fencing around dumpsters as required for code compliance
- Improve grass areas
Fire alarm / Security Systems
- Complete security system

PROJECT INFORMATION

Location: 2444 Telegraph Av
Dallas, TX 75228
Trustee Name: Dan Micciche
Trustee District: 3
Program Manager: AECOM
Architect: GSR Andrade
Builder: Adolfson & Peterson / ROC

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design Bid/Permit Construction Project Completed
CASA VIEW
Elementary School Renovation PHASE 3

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Mechanical, Electrical, Plumbing (MEP)
  - Boiler replacement as needed
  - Chiller replacement
  - VAV/Single Zone air handling units and unit ventilators replacement as assessed
  - Stage lights identified by assessed teams
- Grease trap upgrades
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site work / Grounds
- Parking lot striping as required per assessment
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 2100 N Farola Dr
Dallas, TX 75228

Trustee Name: Dan Micciche

Trustee District: 3

Program Manager: Parsons

Architect: FLM Associates

Builder: 3i Const / Building Blocks

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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CONNER, S.S.
Elementary School Renovation

PHASE 3

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms), paint exterior areas as applicable and new interior doors
Building Envelope
- Roof replacement as assessed
MEP
- Boiler replacement as assessed
- Chiller replacement as assessed
- Cooling tower replacement
- VAV/Single zone air handling unit replacement as assessed
- Electrical Switchgear upgrades as required
- Lights replacement in areas prioritized by the assessment teams
- Stage lights as identified by the assessment teams
- Grease trap upgrades
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Dumpster pad and fencing around dumpsters as required for code compliance.
- Front yard landscape improvements
- Improve site drainage

PROJECT INFORMATION

Location: 3037 Greenmeadow Dr
Dallas, TX 75228

Trustee Name: Dan Micciche

Trustee District: 3

Program Manager: AECOM

Architect: GSR Andrade

Builder: Adolfson & Peterson / ROC

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Jul 2012
Bid/Permit: Oct 2012
Construction: Nov 2013
Project Completed: Dec 2013
GASTON, W.H.

Middle School Renovation

PHASE 1

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including associated hardware

Mechanical, Electrical and Plumbing (MEP)
- Chiller replacement as assessed
- VAV/ Single zone air handling unit replacement as assessed
- Electrical Switchgear upgrades as required
- Lights replacement in areas prioritized by the assessment teams
- Stage lights as identified by the assessment teams
- Grease trap upgrades
- New acoustical panels in auditorium
- New lighting in auditorium

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot paving and striping and addition as required per the assessment
- Dumpster pad and fencing around dumpsters as required for code compliance

Campus Athletics Refurbishments
- Locker room HVAC

PROJECT INFORMATION

Location:  9565 Mercer Dr
           Dallas, TX 75228

Trustee Name:  Dan Micciche

Trustee District:  3

Program Manager:  AECOM

Architect:  BRW Architects

Builder:  Adolfson & Peterson

TARGET MILESTONES

Legend
Completed
In Process
Future

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## Project Scope Highlights

### School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

### Building Envelope
- Exit doors replacement as assessed including frame and hardware
- Roof replacement as assessed

### MEP
- Boiler replacement as assessed
- Chiller replacement as assessed
- Cooling Tower replacement as assessed
- VAV/Single zone air handling units replacement as assessed
- Hand dryer as assessed
- Grease trap upgrades
- JACE

### Restroom Refurbishments
- Scope as identified by the assessment teams

### Site Work / Grounds
- Parking lot striping as required per the assessment
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for compliance

## Project Information

| Location          | 10910 Ferguson Rd  
                   | Dallas, TX 75228 |
|-------------------|-------------------|
| Trustee Name      | Dan Micciche      |
| Trustee District  | 3                 |
| Program Manager   | Parsons           |
| Architect         | FLM Associates    |
| Builder           | 3i Const / Building Blocks |

## Target Milestones

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HEXTER, VICTOR H.
Elementary School Renovation

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including associated hardware

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- VAV/Single zone air handling unit replacement as assessed
- Electrical Switchgear upgrades as required
- Electrical power distribution panel upgrades as assessed
- Grease trap replacement

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot striping as required per the assessment
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 9720 Waterview Rd
Dallas, TX 75218

Trustee Name: Dan Micciche

Trustee District: 3

Program Manager: AECOM

Architect: Hahnfeld Hoffer Stanford

Builder: Joe Funk Construction Eng

TARGET MILESTONES

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Completed
In Process
Future
### Project Scope Highlights

- **Campus Addition**: 10 classroom addition
- **School Modernization**: Paint exterior areas as applicable
- **Building Envelope**
  - Exit doors replacement as assessed including frame and hardware
  - Roof replacement as assessed
- **Mechanical, Electrical, Plumbing (MEP)**
  - Chiller and cooling tower replacements as assessed
  - VAV/ Single zone air handling unit replacement as assessed
  - Lights replacement in areas prioritized by the assessment teams
  - Hand dryers as assessed
  - Stage lights replacement as assessed
  - Grease trap upgrades
  - JACE
- **Restroom Refurbishments**
  - Scope as identified by the assessment teams
- **Site Work / Grounds**
  - Parking lot striping as required per the assessment
  - Dumpster pad and fencing around dumpsters as required for code compliance
- **Campus Athletics Refurbishments**
  - Locker room air conditioning
- **Kitchen and Dining Refurbishments**
  - Dining / Kitchen infrastructure upgrades

### Project Information

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dallas, TX 75218 |
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### Target Milestones

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- **Design**: Mar 2012
- **Bid/Permit**: May 2012
- **Construction**: May 2014
- **Project Completed**: Jun 2014
PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed and associated hardware
- Interior door replacement with lockdown hardware

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Fiberglass piping replacement
- VAV/ Single zone air handling unit and unit ventilators replacement as assessed
- Stage sound system replacement / addition
- Grease trap replacement

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Dumpster pad and fencing around dumpsters as required for code compliance.

PROJECT INFORMATION

Location: 6929 Town North Dr
Dallas, TX 75231

Trustee Name: Dan Micciche

Trustee District: 3

Program Manager: AECOM

Architect: Hahnfeld Hoffer Stanford

Builder: Phillips May Corp

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Feb 2010
Bid/Permit: Jul 2010
Construction: Mar 2012
Project Completed: Apr 2012
**KIEST, EDWIN J.**  
Elementary School  
Renovation  
PHASE 1

### PROJECT SCOPE HIGHLIGHTS

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Exit doors replacement as assessed including frame and associated hardware

**Mechanical, Electrical and Plumbing (MEP)**
- Piping replacement as assessed
- VAV/Single zone air handling unit and unit ventilators replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Hand dryers as assessed
- Security lighting upgrades
- Stage lights as identified by the assessment teams
- Grease trap upgrades

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Parking lot striping as required per the assessment
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

**Fire alarm / Security Systems**
- Complete Security System

### PROJECT INFORMATION

| Location: | 2611 Healey Dr  
Dallas, TX 75228 |
| Trustee Name: | Dan Micciche |
| Trustee District: | 3 |
| Program Manager: | AECOM |
| Architect: | BRW Architects |
| Builder: | Adolfson & Peterson |

### TARGET MILESTONES

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### PROJECT SCOPE HIGHLIGHTS

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Exit doors replacement as assessed including associated hardware
- Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Cooling tower replacement
- Fiberglass piping replacement as assessed
- VAV/ Single zone air handling unit replacement as assessed
- Electrical switchgear upgrades as required
- Electrical power distribution panel upgrades
- PA System replacement
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap replacement

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Bus drop-off lane
- Parking lot striping as required per the assessment
- Playground equipment and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

### PROJECT INFORMATION

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### TARGET MILESTONES

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PHASE 3

AECOM Design

Legend

- Completed
- In Process
- Future

REINHARDT
Elementary School Renovation

PHASE 3

REINHARDT
Elementary School Renovation

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms), paint exterior areas as applicable and new interior doors

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Roof replacement as assessed
- Windows removal and replacement as assessed

MEP
- Boiler replacement as assessed
- Chiller replacement as assessed
- VAV/ Single zone air handling unit replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Bus drop-off lane and striping as assessed
- Irrigation along Losa Drive
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 10122 Losa Dr
Dallas, TX 75218

Trustee Name: Dan Micciche

Trustee District: 3

Program Manager: AECOM

Architect: GSR Andrade

Builder: Adolfson & Peterson / ROC

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Jul 2012
Bid/Permit: Oct 2012
Construction: Dec 2013
Project Completed: Jan 2014
School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
Building Envelope
- Exit doors replacement as assessed including associated hardware
Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Chiller replacement as assessed
- VAV/Single zone air handling units replacement as assessed
- Hand dryers as assessed
- Stage sound system replacement
- Grease trap replacement
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Dumpster pad and fencing around dumpsters as required for code compliance
Fire alarm / Security Systems
- Complete security system

Location: 8410 San Leandro Dr
Dallas, TX 75218
Trustee Name: Dan Micciche
Trustee District: 3
Program Manager: AECOM
Architect: Hahnfeld Hoffer Stanford
Builder: Joe Funk Construction Eng
**STONE, JILL**

*Elementary School Renovation*

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### PROJECT SCOPE HIGHLIGHTS

- Mechanical, Electrical and Plumbing (MEP)
  - Chiller replacement as assessed
  - Grease trap upgrades
- Restroom Refurbishments
  - Scope as identified by the assessment teams
- Site Work / Grounds
  - Playground border and fall zone

### PROJECT INFORMATION

| Location           | 6606 Ridgecrest Rd  
|                   | Dallas, TX 75231       |
| Trustee Name      | Dan Micciche            |
| Trustee District  | 3                        |
| Program Manager   | AECOM                    |
| Architect         | Hahnfeld Hoffer Stanford |
| Builder           | Phillips May Corp        |

### TARGET MILESTONES

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TRUETT, GEORGE W.
Elementary School Expansion/Renovation PHASE 3

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms), paint exterior areas as applicable and new interior doors
- MEP
  - Fiberglass piping replacement as assessed
  - Unit ventilators replacement as assessed
  - Power distribution panel replacements as assessed
  - PA System replacement
  - Stage lights replacement as assessed
  - Stage sound system replacement / addition
  - Grease trap upgrades
  - Roof top air conditioning units

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot striping as required per the assessment
- Dumpster pad and fencing around dumpsters as required for code compliance

Kitchen and Dining Refurbishments
- Dining room expansions (3,300 sqft.)
- Dining / Kitchen infrastructure upgrades

PROJECT INFORMATION

Location: 1811 Gross Rd
Dallas, TX 75228

Trustee Name: Dan Micciche

Trustee District: 3

Program Manager: AECOM

Architect: GSR Andrade

Builder: Big Sky - JQM JV

Additional Assigned CSP Work from Project Savings

Construction of a 55,000 square foot 2 story classroom addition

Program Manager: Parsons
Architect: Boynton Williams & Assoc.
Builder: CZOT+MGS

Project Start Date: Oct 2014
Project Completion: Aug 2016

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Oct 2012
Bid/Permit: Jan 2013
Construction: Feb 2014
Project Completed: Apr 2014
**PROJECT SCOPE HIGHLIGHTS**

Modernization
- External and internal door replacements as assessed
- Electrical upgrades
- Ventilation upgrades
- Water filtration system replacement

Security / Fire Alarm
- Security system upgrade
- Fire alarm upgrade

Restroom Refurbishments
- Restroom Refurbishments as assessed

Site work / Grounds
- Dumpster pad and fencing around dumpsters as required for code compliance.

**PROJECT INFORMATION**

| Location:  | 10205 Hermosa Dallas, TX 75218 |
| Trustee Name: | Dan Micciche |
| Trustee District: | 3 |
| Program Manager: | Jacobs |
| Architect: | Johnson/McKibben |
| Builder: | Phillips May Corp |

**TARGET MILESTONES**

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**PROJECT SCOPE HIGHLIGHTS**

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

**Building Envelope**
- Exit doors replacement and associated hardware as assessed
- HVAC distribution system refurbishment as determined by the A/E Team
- Pump replacements as assessed by Dallas ISD assessment teams
- VAV / Single zone air handling unit replacement as assessed
- DDC Controls upgrades as required
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed by Dallas ISD assessment teams
- Grease trap upgrades
- Cooling tower replacement

**Restroom Refurbishments**
- Scope as identified by assessment teams

**Site Work / Grounds**
- Parking lot paving and striping as assessed
- Playground equipment and fall zone replacement
- Dumpster pad and fencing around dumpsters as required for code compliance.

**Kitchen and Dining Refurbishments**
- Dining / Kitchen infrastructure refurbishments

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### PROJECT INFORMATION

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Dallas, TX 75217 |
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### TARGET MILESTONES

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ANDERSON, WILLIAM M.  
Elementary School  
Renovation  
PHASE 2

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Windows removal and replacement as assessed

Mechanical, Electrical and Plumbing (MEP)
- Cooling tower replacement as assessed
- Hand dryers as required by Dallas ISD assessment teams
- Stage lights replacement as assessed by Dallas ISD assessment teams
- Grease trap upgrades
- JACE

Restroom Refurbishments
- Scope as identified by assessment teams

Site work / Grounds
- Playground border and fall zone replacement
- Dumpster pad and fencing around dumpsters as required for code compliance.

Fire Alarm / Security Systems
- Complete security system

PROJECT INFORMATION

Location: 620 N St Augustine Dr  
Dallas, TX 75217

Trustee Name: Jaime Resendez

Trustee District: 4

Program Manager: Parsons

Architect: Alliance Architects

Builder: Ratcliff Constructors, LP

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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PROJECT SCOPE HIGHLIGHTS

Site Scope
- New Middle School
- Located in or close to the city of Balch Springs
- Building Area: Approximately 192,000 SF
- Site: Acres: Approximately 11 Acres
- Student Capacity: 1,250
- Grade Levels: 6 - 8
- Sustainable Design

Project Schedule
- Construction Completion: Summer 2012
- School Opening: Fall 2012

PROJECT INFORMATION

Location: 710 Cheyenne Rd
Dallas, TX 75180

Trustee Name: Jaime Resendez

Trustee District: 4

Program Manager: AECOM

Architect: GSR Andrade

Builder: Ratcliff Constructors, LP

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Oct 2010
Bid/Permit: Mar 2011
Construction: Oct 2012
Project Completed: Nov 2012
BLANTON, ANNIE WEBB
Elementary School Expansion/Renovation PHASE 1

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Windows removal and replacement as assessed

Mechanical, Electrical, Plumbing (MEP)
- Switch gear and power distribution panel upgrades as assessed
- Remove and replace Existing Fiberglass piping
- Stage lights replacement as assessed
- Grease trap upgrades
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site work / Grounds
- Bus drop off lane addition
- Playground equipment
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire alarm / Security Systems
- Complete security system

Kitchen and Dining Refurbishments
- Dining room expansions (1,450 sq ft.)
- Walk-In Freezer/Cooler

PROJECT INFORMATION

Location: 8915 Greenmound Av
Dallas, TX 75227

Trustee Name: Jaime Resendez

Trustee District: 4

Program Manager: Parsons

Architect: Jennings Hackler Partners

Builder: McCarthy/Warrior JV

TARGET MILESTONES

Legend

Completed

In Process

Future

Design
Feb 2010

Bid/Permit
Apr 2010

Construction
Mar 2011

Project Completed
Apr 2011
**PROJECT SCOPE HIGHLIGHTS**

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement and associated hardware as assessed

Mechanical, Electrical and Plumbing (MEP)
- Hand dryers as required by Dallas ISD assessment teams

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot paving and striping as assessed
- Playground equipment, fall zone and border replacement
- Dumpster pad and fencing around dumpsters as required for code compliance.

**PROJECT INFORMATION**

- Location: 902 Shady Ln
  Seagoville, TX 75159
- Trustee Name: Jaime Resendez
- Trustee District: 4
- Program Manager: Jacobs
- Architect: HKS Architects
- Builder: Ratcliff / Hernandez JV

**TARGET MILESTONES**

Legend
- **Completed**
- **In Process**
- **Future**

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PROJECT SCOPE HIGHLIGHTS

Campus Addition
- 11 classroom addition
Mechanical, Electrical, Plumbing (MEP)
- Cooling tower replacements as assessed
- Lights replacement in areas prioritized by the assessment teams
- Grease trap upgrades
Restroom Refurbishments
- Scope as identified by the assessment teams
Site work / Grounds
- Dumpster pad and fencing around dumpsters as required for code compliance
- New playground at front of school
Fire alarm / Security Systems
- Complete Fire Alarm System

PROJECT INFORMATION

Location: 337 Pleasant Vista Dr
Dallas, TX 75217

Trustee Name: Jaime Resendez

Trustee District: 4

Program Manager: Parsons

Architect: Camargo Copeland

Builder: C.F. Jordan Construction

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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## Project Scope Highlights

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Exit doors replacement as assessed including frame and associated hardware
- Windows removal and replacement as assessed

**Mechanical, Electrical and Plumbing (MEP)**
- Lights replacement in areas prioritized by the assessment teams
- Hand dryers as required by assessment teams
- Stage lights replacement as assessed by Dallas ISD assessment teams
- Grease trap upgrades

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Dumpster pad and fencing around dumpsters as required for code compliance.

**Fire alarm / Security Systems**
- Complete security system

## Project Information

- **Location:** 133 N St Augustine Dr
  - Dallas, TX 75217
- **Trustee Name:** Jaime Resendez
- **District:** 4
- **Program Manager:** AECOM
- **Architect:** Sergio De Los Santos
- **Builder:** C D Henderson

## Target Milestones

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- **Design:** Dec 2009
- **Bid/Permit:** May 2010
- **Construction:** Nov 2010
- **Project Completed:** Dec 2010
PROJECT SCOPE HIGHLIGHTS

Accessibility – Americans with Disabilities Act (ADA)
- Elevator upgrades as assessed

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Exit doors replacement as assessed including frame and associated hardware
- Fiberglass piping replacement as assessed
- VAV / Single zone air handling unit replacement as assessed
- Hand dryers as required by assessment teams
- Grease trap upgrades
- HVAC upgrade to replace pneumatic VAV terminal boxes with DDC controlled VAV terminals JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Bus drop off lane
- Parking lot striping as assessed
- Dumpster pad and fencing around dumpsters as required for code compliance.

Fire alarm / Security Systems
- Complete security system

Campus Athletics Equity
- Locker room air conditioning

Kitchen and Dining Refurbishments
- Dining / Kitchen infrastructure refurbishments
- Walk-In Freezer/Cooler

PROJECT INFORMATION

Location: 1625 N Masters Dr
            Dallas, TX 75217

Trustee Name: Jaime Resendez

Trustee District: 4

Program Manager: Parsons

Architect: Alliance Architects

Builder: Ratcliff Constructors, LP

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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Additional Assigned CSP Work from Project Savings

Remove existing air handlers and ductwork within the gymnasium. Install new ductwork in the gymnasium and new heating and air conditioning AHUs on the roof. Install individual AC units (PTAC units) in the locker rooms, including security cages around units on exterior of the building. Repair damaged and sagging ceiling tiles in gyms and covering with perforated corrugated metal deck and painting the gym ceiling, structure, walls and hand rails. Install AC unit in the elevator equipment room to the press box. Associated electrical infrastructure to support the above modification.

PROJECT INFORMATION

Location: 8233 Military Pkwy
Dallas, TX

Trustee Name: Jaime Resendez

Trustee District: 4

Program Manager: AECOM

Architect: Jacobs & Associates

Builder: Sedalco

PROJECT SCOPE HIGHLIGHTS

ADA
- Elevator to press box
Building Modernization
- Paint concession stands as applicable
Security/Fire Alarm
- Security cameras and associated equipment
- Fire alarm system
Restroom refurbishments
- Restroom refurbishments as assessed
Press box refurbishments
- Press box refurbishments

Additional Assigned CSP Work from Project Savings

Remove existing air handlers and ductwork within the gymnasium. Install new ductwork in the gymnasium and new heating and air conditioning AHUs on the roof. Install individual AC units (PTAC units) in the locker rooms, including security cages around units on exterior of the building. Repair damaged and sagging ceiling tiles in gyms and covering with perforated corrugated metal deck and painting the gym ceiling, structure, walls and hand rails. Install AC unit in the elevator equipment room to the press box. Associated electrical infrastructure to support the above modification.
PROJECT SCOPE HIGHLIGHTS

Project Summary
- Total Square Footage: Approximately 96,000 SF
- Student Capacity: 810 Students
- Grade Levels: Pre-K through 5th
- Site Developed: 8.936 Acres

PROJECT INFORMATION

Location: 10210 Teagarden
Dallas, TX 75217

Trustee Name: Jaime Resendez

Trustee District: 4

Program Manager: Jacobs

Architect: VAI Architects

Builder: Ratcliff Constructors, LP

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Nov 2009
Bid/Permit: Jan 2010
Construction: May 2011
Project Completed: Jun 2011
PHASE 1

Jacobs

Legend

Completed

In Process

Future

Nov 2009

Feb 2010

Jan 2011

Mar 2011

TARGET MILESTONES

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

Building Envelope
- Exit doors replacement and associated hardware as assessed
- Chiller replacements as assessed, including DDC controls
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed by Dallas ISD assessment teams
- Grease trap upgrades
- DDC Controls upgrades as required
- Cooling tower replacement
- VAV / Single zone AHU replacement as assessed

Restroom Refurbishments
- Scope as identified by the assessment teams

Site work / Grounds
- Parking lot paving and striping as assessed
- Playground fall zone replacement
- Dumpster pad and fencing around dumpsters as required for code compliance.

PROJECT INFORMATION

Location: 7800 Umphress Rd
Dallas, TX 75217

Trustee Name: Jaime Resendez

Trustee District: 4

Program Manager: Jacobs

Architect: Boynton Williams & Assoc.

Builder: C.F. Jordan Construction

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

Building Envelope
- Exit doors replacement and associated hardware as assessed
- Chiller replacements as assessed, including DDC controls
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed by Dallas ISD assessment teams
- Grease trap upgrades
- DDC Controls upgrades as required
- Cooling tower replacement
- VAV / Single zone AHU replacement as assessed

Restroom Refurbishments
- Scope as identified by the assessment teams

Site work / Grounds
- Parking lot paving and striping as assessed
- Playground fall zone replacement
- Dumpster pad and fencing around dumpsters as required for code compliance.
PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Roof replacement as assessed

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Pump replacements as assessed
- Lights replacement in areas prioritized by the assessment teams
- Grease trap upgrades
- JACE

Restroom Refurbishments
- Scope as identified by assessment teams

Site Work / Grounds
- Playground equipment and fall zone replacement
- Dumpster pad and fencing around dumpsters as required for code compliance.

PROJECT INFORMATION

Location: 1450 Edd Rd
Dallas, TX 75253

Trustee Name: Jaime Resendez

Trustee District: 4

Program Manager: Parsons

Architect: Alliance Architects

Builder: Ratcliff Constructors, LP

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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# Phase 1

**Parsons Design**

**Bid/Permit**

**Legend**

- Completed
- In Process
- Future

**Target Milestones**

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## Project Scope Highlights

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<td>- Pump replacements as assessed</td>
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<td>- VAV / Single zone AHU replacement and unit ventilators replacement</td>
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## Project Information

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## Additional Assigned CSP Work from Project Savings

Replace boiler, Conversion from steam piping to hydronic heat, addition of rooftop unit, and JACE controls

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MACON, B.H.
Elementary School
Renovation
PHASE 1

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Windows removal and replacement as assessed

Mechanical, Electrical and Plumbing (MEP)
- Chiller replacement as assessed
- Fiberglass piping replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed by Dallas ISD assessment teams
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Playground equipment, fall zone and border replacement
- Dumpster pad and fencing around dumpsters as required for code compliance.

Fire alarm / Security Systems
- Complete security system

PROJECT INFORMATION

Location: 650 Holcomb Rd
Dallas, TX 75217

Trustee Name: Jaime Resendez

Trustee District: 4

Program Manager: AECOM

Architect: Sergio De Los Santos

Builder: C D Henderson

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design
Bid/Permit
Construction
Project Completed

Dec 2009
May 2010
Nov 2010
Dec 2010
MOSELEY, NANCY
Elementary School  Addition/Renovation  PHASE 1

PROJECT SCOPE HIGHLIGHTS

### Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Windows removal and replacement as assessed
- Install 12 classrooms & new Admin replacement

### Mechanical, Electrical, Plumbing (MEP)
- Boiler, New Geothermal System
- Fiberglass piping replacement as assessed
- VAV/Single zone air handling unit & ventilator replacement
- Switch gear upgrades as required
- Lights replacement in areas prioritized by the assessment teams
- P.A. System addition
- Stage lights replacement as assessed by Dallas ISD assessment teams
- Grease trap upgrades
- JACE

### Restroom Refurbishments
- Scope as identified by the assessment teams

### Site work / Grounds
- Playground equipment
- Dumpster pad and fencing around dumpsters as required for code compliance

### Fire alarm / Security Systems
- Complete security system

### Kitchen and Dining Refurbishments
- Dining room expansions
- Dining / Kitchen infrastructure refurbishments/ Kitchen expansion

### PROJECT INFORMATION

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### TARGET MILESTONES

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PLEASANT GROVE
Elementary School Renovation PHASE 3

PROJECT SCOPE HIGHLIGHTS

MEP
- Boiler replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Grease trap upgrades
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire Alarm / Security Systems
- Complete fire alarm System

PROJECT INFORMATION

Location: 1614 N. St. Augustine Dr
Dallas, TX 75217

Trustee Name: Jaime Resendez
Trustee District: 4

Program Manager: Parsons
Architect: Camargo Copeland
Builder: C.F. Jordan Construction

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Feb 2012
Bid/Permit: Apr 2012
Construction: Mar 2013
Project Completed: Apr 2013
**PROJECT SCOPE HIGHLIGHTS**

Modernization
- External and internal door replacements as assessed
Mechanical, Electrical and Plumbing (MEP)
- Electrical upgrades
- Ventilation upgrades
- Water filtration system replacement
Security / Fire Alarm
- Security system upgrade
- Fire alarm upgrade
Restroom Refurbishments
- Restroom Refurbishments as assessed

**PROJECT INFORMATION**

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PROJECT SCOPE HIGHLIGHTS

Addition
- New athletic building (locker rooms, concessions, restrooms and ticket booth
  ADA
- Elevator to press box
- Security / Fire Alarm
- Security system upgrade
- Press Box Refurbishments
- Press box replacement
- Site Work / Grounds
- Site drainage upgrades

PROJECT INFORMATION

Location: 8228 Maddox Ave
Dallas, TX 75230

Trustee Name: Jaime Resendez

Trustee District: 4

Program Manager: Jacobs

Architect: Johnson/McKibben

Builder: Ratcliff Constructors, LP

Additional Assigned CSP Work from Project Savings

Field turf replacement including new drainage system

Program Manager: Jacobs
Architect: Jacobs & Associates
Builder: Paragon Sports Construction

Project Start Date: Dec 2012
Project Completion: Feb 2014

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Oct 2010
Bid/Permit: Nov 2010
Construction: Nov 2011
Project Completed: Dec 2011
## PROJECT SCOPE HIGHLIGHTS

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Exit doors replacement as assessed including frame and associated hardware
- Windows removal and replacement as assessed

**Mechanical, Electrical, Plumbing (MEP)**
- Stage lights replacement as assessed by Dallas ISD assessment teams
- Stage Sound system replacement addition
- Grease trap upgrades
- JACE

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site work / Grounds**
- Bus Drop Off lane
- Playground equipment fall zone and border replacement
- Dumpster pad and fencing around dumpsters as required for code compliance

**Fire alarm / Security Systems**
- Complete security system

**Kitchen and Dining Refurbishments**
- Dining / Kitchen infrastructure refurbishments/ Kitchen expansion

## PROJECT INFORMATION

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## TARGET MILESTONES

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SAMUELL, W.W.
High School Expansion/Renovation

PHASE 1

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
Building Envelope
- Exit doors replacement as assessed including frame and hardware
Mechanical, Electrical, Plumbing (MEP)
- Chiller and cooling tower replacements as assessed
- VAV/Single zone air handling unit replacement as assessed
- JACE & DDC controls upgrades
- Pump replacements as assessed
- Modify the existing automatic fire suppression system as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed by Dallas ISD assessment teams
- Grease trap upgrades
Restroom Refurbishments
- Scope as identified by the assessment teams
Site work / Grounds
- Parking lot paving and striping as assessed
- Dumpster pad & fencing around dumpsters as required for compliance
Campus Athletics Equity
- Locker room refurbishment and air conditioning
Kitchen and Dining Refurbishments
- Dining room expansions/infrastructure refurbishments

Additional Assigned CSP Work from Project Savings
Renovation of classrooms for the Early College Program - Create 4 classrooms, 1 Science Lab with prep room, storage room and an office.

Program Manager: Parsons
Architect: Jacobs & Associates
Builder: Big Sky - JQM JV

PROJECT INFORMATION

Location: 8928 Palisade Dr
Dallas, TX 75217

Trustee Name: Jaime Resendez

Trustee District: 4

Program Manager: Parsons

Architect: Omniplan

Builder: Rogers O'Brien

Project Start Date: Jun 2013
Project Completion: Feb 2014

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Nov 2009
Bid/Permit: Jan 2010
Construction: Jan 2011
Project Completed: Mar 2011
## SEAGOVILLE ELEMENTARY

### Elementary School  Renovation  PHASE 3

### PROJECT SCOPE HIGHLIGHTS

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Exit doors replacement and associated hardware as assessed

**Mechanical, Electrical and Plumbing (MEP)**
- Switchgear upgrades as assessed
- Lights replacement in areas prioritized by the assessment teams

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Playground equipment, fall zone and border replacement
- Dumpster pad and fencing around dumpsters as required for code compliance.
- New parking lot and fire lane

### PROJECT INFORMATION

- **Location:** 304 N Kaufman St
  Seagoville, TX 75159
- **Trustee Name:** Jaime Resendez
- **Trustee District:** 4
- **Program Manager:** Jacobs
- **Architect:** HKS Architects
- **Builder:** Ratcliff / Hernandez JV

### TARGET MILESTONES

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SEAGOVILLE HIGH
High School Addition/Renovation

PHASE 1

PROJECT SCOPE HIGHLIGHTS

Campus Addition
- 27,500 sq ft replacement addition (Including Auditorium/Performing Arts Building)
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

School Modernization
- Exit doors replacement as assessed including fame and associated hardware
- Roof replacement as assessed

Mechanical, Electrical, Plumbing (MEP)
- Pump replacements as assessed
- VAV/Single Zone air handling unit replacement as assessed
- Lights replacement in areas prioritized by the assessment
- Grease trap upgrades
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site work / Grounds
- Parking lot paving and striping as assessed
- Playground equipment, fall zone and border replacement
- Dumpster pad and fencing around dumpsters as required for code compliance
- New Drain system at main entrance and gym
- Replace Sidewalks as needed

Campus Athletics Equity
- Locker room refurbishment and air conditioning

PROJECT INFORMATION

Location: 15920 Seagoville Rd
Dallas, TX 75253
Trustee Name: Jaime Resendez
District: 4
Program Manager: Parsons
Architect: Booziotis & Company
Builder: Rogers O’Brien

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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# SEAGOVILLE MIDDLE

## Middle School

### Addition/Renovation

### Target Milestones

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### Project Scope Highlights

**Campus Addition**
- 25 classroom addition

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- VAV / Single zone air handling unit replacement as assessed
- New elevator
- New security system
- New PA system

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Dumpster pad and fencing around dumpsters as required for code compliance.
- New parking lot
- New marquee sign

**Campus Athletics**
- Locker room air conditioning

### Project Information

- **Location:** 950 Woody Rd, Dallas, TX 75253
- **Trustee Name:** Jaime Resendez
- **Trustee District:** 4
- **Program Manager:** Jacobs
- **Architect:** HKS Architects
- **Builder:** Ratcliff / Hernandez JV

---

See the image for a visual representation of the school.
SEAGOVILLE NORTH
Elementary School
New Construction

PHASE 2

PROJECT SCOPE HIGHLIGHTS

Project Summary
- Consists of 106,462 SF
- Number of Classrooms: 38
- Site: Developed Acres: 9.6
- Student Capacity: 824
- Grade Level: Pre-K – 5th
- 3 New Roadways Around Perimeter of the School
- Sustainable Design
- Collaborative for High Performance School (CHPS)
- Geothermal Heat Pump System
- Native Landscape

PROJECT INFORMATION

Location: 1906 Seagoville Rd
Seagoville, TX 75159

Trustee Name: Jaime Resendez

Trustee District: 4

Program Manager: Parsons

Architect: Page Sutherland Page

Builder: Cadence McShane

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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**SEAGOVILLE STADIUM**

Elementary School  Renovation

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### PROJECT SCOPE HIGHLIGHTS

**Building Modernization**
- Paint concession stands as applicable
- Replace windows in press box
- Paint exterior of press box to match new elevator additions

**ADA**
- Elevator to press box

**Security/Fire Alarm**
- Security cameras and associated equipment
- Restroom refurbishments as assessed

**Press box refurbishments**
- Press box

**New Concession Stand/Restrooms Building**
- Locker Room Renovations

---

### PROJECT INFORMATION

**Location:** 1906 Seagoville Rd  
Seagoville, TX 75159

**Trustee Name:** Jaime Resendez

**Trustee District:** 4

**Program Manager:** AECOM

**Architect:** Jacobs & Associates

**Builder:** Sedalco

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### TARGET MILESTONES

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- Completed  
- In Process  
- Future  

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SPRUCE, H. GRADY
High School Renovation

PHASE 1

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including fame and associated hardware
- Replace roof, locker rooms, field house, and auto shop

Mechanical, Electrical, Plumbing (MEP)
- Boiler, chiller, cooling tower and pump replacements as assessed
- Compressor replacements as assessed
- Switchgear upgrades as assessed
- Stage lights replacement as assessed
- Grease trap upgrades
- Install new security system
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site work / Grounds
- Parking lot fence, paving, and striping as assessed
- Dumpster pad and fencing around dumpsters as required for code compliance

Campus Athletics Equity
- Locker room refurbishment and air conditioning

Kitchen and Dining Refurbishments
- Dining/Kitchen infrastructure refurbishments

PROJECT INFORMATION

Location: 9733 Old Seagoville Rd
Dallas, TX 75217

Trustee Name: Jaime Resendez

Trustee District: 4

Program Manager: Parsons

Architect: Omniplan

Builder: Rogers O'Brien

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design
Bid/Permit
Construction
Project Completed

Nov 2009
Jan 2010
Jan 2011
Mar 2011
TITCHE, EDWARD
Elementary School  Renovation  PHASE 2

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Windows removal and replacement as assessed
Mechanical, Electrical and Plumbing (MEP)
- VAV / Single zone air handling unit replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Hand dryers as required by assessment teams
- P.A. system addition
- Stage lights and sound system replacement as assessed by Dallas ISD assessment teams
- Grease trap upgrades
Restroom Refurbishments
- Scope as identified by assessment teams
Site Work / Grounds
- Parking lot striping as assessed
- Playground equipment, fall zone and border replacement
- Dumpster pad and fencing around dumpsters as required for code compliance.
Fire alarm / Security Systems
- Complete security system
Kitchen and Dining Refurbishments
- Dining / Kitchen infrastructure refurbishments

PROJECT INFORMATION

Location:  9560 Highfield Dr
Dallas, TX 75227

Trustee Name:  Jaime Resendez

Trustee District:  4

Program Manager:  Parsons

Architect:  Alliance Architects

Builder:  Ratcliff Constructors, LP

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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**PROJECT SCOPE HIGHLIGHTS**

**School Modernization**
- Paint common interior areas (excluding classrooms)
- Paint exterior areas
- Lockdown security for internal doors opening into corridors

**Building Envelope**
- Exit doors replacement and associated hardware as assessed
- Pump replacements as assessed
- Fiberglass piping replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Stage sound system replacement
- Grease trap upgrades
- DDC Controls upgrades as required

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Playground equipment replacement and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance.

**Fire alarm / Security Systems**
- Complete security system

---

**PROJECT INFORMATION**

**Location:** 2001 Deerpath Dr
Dallas, TX 75216

**Trustee Name:** Lew Blackburn

**Trustee District:** 5

**Program Manager:** Jacobs

**Architect:** Merriman Assoc., Inc.

**Builder:** Turner Construction Company

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**TARGET MILESTONES**

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## PROJECT SCOPE HIGHLIGHTS

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Refurbish existing elevator

**Building Envelope**
- Exit doors replacement as assessed including frame and associated hardware
- Roof replacement as assessed

**Mechanical, Electrical, Plumbing (MEP)**
- HVAC distribution system upgrades
- Boiler and pump replacement as assessed
- Piping replacement as assessed
- VAV/Single zone air handling units replacement as assessed
- DDC Controls upgrades as required
- Stage Lights replacement as assessed & PA system upgrades
- Stage sound system replacement/addition
- Grease trap upgrades

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site work / Grounds**
- Parking Lot striping
- Playground equipment replacement and border
- Dumpster pad and fencing around dumpsters as required for code compliance

**Kitchen and Dining Refurbishments**
- Dining / Kitchen infrastructure upgrades

**Fire Alarm / Security System**
- Complete security system

---

### PROJECT INFORMATION

- **Location:** 2121 S Marsalis Av
  - Dallas, TX 75216
- **Trustee Name:** Lew Blackburn
- **District:** 5
- **Program Manager:** Parsons
- **Architect:** Booth Architecture
- **Builder:** Joe Funk Construction Eng

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### TARGET MILESTONES

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# BUSHMAN, W.W.

**Elementary School**  
**Renovation**  
**PHASE 1**

## TARGET MILESTONES

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## PROJECT INFORMATION

- **Location:** 4200 Bonnie View Rd  
  Dallas, TX 75216
- **Trustee Name:** Lew Blackburn
- **Trustee District:** 5
- **Program Manager:** Jacobs
- **Architect:** Merriman Assoc., Inc.
- **Builder:** Turner Construction Company

## PROJECT SCOPE HIGHLIGHTS

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

**Building Envelope**
- Exit doors replacement as assessed including frame and associated hardware
- Windows removal and replacement as assessed

**Mechanical, Electrical and Plumbing (MEP)**
- Fiberglass piping replacement as assessed
- VAV/Single zone air handling unit replacement as assessed
- Stage lights replacement as assessed
- Grease trap upgrades
- DDC Controls upgrades as required

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Playground equipment replacement
- Dumpster pad and fencing around dumpsters as required for code compliance
- New loading dock

**Fire alarm / Security Systems**
- Complete security system

**Kitchen and Dining Refurbishments**
- Dining room reconfiguration
- Kitchen upgrades

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**Additional Assigned CSP Work from Project Savings**

**Hydronic Conversion of the HVAC System**

- Program Manager: Jacobs
- Architect: Estes McClure
- Builder: CZOT+MGS
- Project Start Date: Apr 2014
- Project Completion: Jul 2015
CARR, C.F.
Elementary School Renovation PHASE 1

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Roof replacement as assessed
- Windows removal and replacement as assessed

Mechanical, Electrical and Plumbing (MEP)
- Pump replacements as assessed
- Fiberglass piping replacement as assessed
- VAV/ Single zone air handling unit replacement as assessed
- DDC Controls upgrades as required
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 1952 Bayside St
Dallas, TX 75212

Trustee Name: Lew Blackburn

Trustee District: 5

Program Manager: AECOM

Architect: NR2 Architects

Builder: Core Construction

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Nov 2009
Bid/Permit: Apr 2010
Construction: Nov 2010
Project Completed: Dec 2010
CARVER, GEORGE W.
Elementary School Renovation PHASE 1

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Pumps replacement as assessed
- Fiberglass piping replacement as assessed
- VAV/ Single zone air handling unit replacement as assessed
- DDC Controls upgrades as required
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Stage sound system replacement
- Grease trap upgrades
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Dumpster pad and fencing around dumpsters as required for code compliance
- Playground equipment including border and fall zone
Fire alarm / Security Systems
- Complete security system

PROJECT INFORMATION

Location: 3719 Greenleaf St
Dallas, TX 75212
Trustee Name: Lew Blackburn
Trustee District: 5
Program Manager: AECOM
Architect: NR2 Architects
Builder: Core Construction

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design
Bid/Permit
Construction
Project Completed

Nov 2009
Apr 2010
Dec 2010
Jan 2011
DALLAS ENVIRONMENTAL SCIENCE
Middle School Renovation PHASE 1

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Window removal and replacement as assessed

Mechanical, Electrical and Plumbing (MEP)
- Pump replacements as assessed
- Fiberglass piping replacement as assessed
- VAV/ Single zone air handling unit replacement as assessed
- DDC Controls upgrades as required
- Lights replacement in areas prioritized by the assessment teams
- PA system upgrades
- Stage lights replacement as assessed
- Stage sound system replacement
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot striping
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire alarm / Security Systems
- Complete security system

PROJECT INFORMATION

Location: 3635 Greenleaf St
Dallas, TX 75212

Trustee Name: Lew Blackburn

District: 5

Program Manager: AECOM

Architect: NR2 Architects

Builder: Core Construction

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Nov 2009
Bid/Permit: Apr 2010
Construction: Nov 2010
Project Completed: Dec 2010
DE ZAVALA, LORENZO
Elementary School Renovation PHASE 1

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware

Mechanical, Electrical and Plumbing (MEP)
- Pump replacements as assessed
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Bus drop-off lane
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire Alarm/ Security Systems
- Security system replacement / addition

PROJECT INFORMATION

Location: 3214 N Winnetka Av
Dallas, TX 75212

Trustee Name: Lew Blackburn

Trustee District: 5

Program Manager: AECOM

Architect: NR2 Architects

Builder: Core Construction

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design
Bid/Permit
Construction
Project Completed

Nov 2009
Apr 2010
Oct 2010
Nov 2010
EDISON, THOMAS A.
Middle School Renovation PHASE 2

PROJECT SCOPE HIGHLIGHTS

Accessibility – Americans with Disabilities Act (ADA)
- Elevator refurbishments as assessed

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware

Mechanical, Electrical and Plumbing (MEP)
- Chiller replacement as assessed
- Cooling tower replacement
- VAV/ Single zone air handling unit replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Grease trap upgrades
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot paving and striping
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire alarm / Security Systems
- Complete security system

Campus Athletics
- Locker room air conditioning

PROJECT INFORMATION

Location: 2940 Singleton Bd
Dallas, TX 75212

Trustee Name: Lew Blackburn

Trustee District: 5

Program Manager: Parsons

Architect: Dimensions Architects

Builder: Prime Contractors, Inc.

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design Bid/Permit Construction Project Completed
### Project Scope Highlights

- **School Modernization**
  - Paint exterior areas as applicable
- **Building Envelope**
  - Exit doors replacement as assessed including frame and associated hardware
  - Roof replacement as assessed
  - Window removal and replacement as assessed
- **Mechanical, Electrical, Plumbing (MEP)**
  - Boiler replacement as assessed
  - Chiller replacement as assessed
  - Cooling tower replacements as assessed
  - Stage lights replacement as assessed
  - Grease trap upgrades
  - JACE

- **Restroom Refurbishments**
  - Scope as identified by the assessment teams

- **Site work / Grounds**
  - Playground equipment replacement
  - Dumpster pad and fencing around dumpsters as required for code compliance

### Project Information

<table>
<thead>
<tr>
<th>Location:</th>
<th>3722 Black Oak Dr</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Dallas, TX 75216</td>
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<tr>
<td>Trustee Name:</td>
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<tr>
<td>Trustee District</td>
<td>5</td>
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<tr>
<td>Program Manager</td>
<td>Parsons</td>
</tr>
<tr>
<td>Architect:</td>
<td>Booth Architecture</td>
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<tr>
<td>Builder:</td>
<td>Rogers O'Brien</td>
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### Target Milestones

- **Design**: Dec 2010
- **Bid/Permit**: Feb 2011
- **Construction**: Apr 2012
- **Project Completed**: May 2012
**PROJECT SCOPE HIGHLIGHTS**

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

Building Envelope
- Exit doors replacement and associated hardware as assessed
- Roof replacement as assessed
- Windows removal and replacement as assessed

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Chiller replacement as assessed
- Fiberglass piping replacement as assessed
- VAV/Single zone air handling unit replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Grease trap upgrades
- DDC Controls upgrades as required

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Bus drop-off lane
- Parking lot paving and striping

Campus Athletics Refurbishments
- Locker room air conditioning

Kitchen and Dining Refurbishments
- Dining / Kitchen infrastructure upgrades

**PROJECT INFORMATION**

Location: 2001 E Kiest Bd
Dallas, TX 75216

Trustee Name: Lew Blackburn

Trustee District: 5

Program Manager: Jacobs

Architect: Merriman Assoc., Inc.

Builder: Turner Construction Company

**TARGET MILESTONES**

<table>
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<th>Future</th>
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</tbody>
</table>

- **Design**: Nov 2009
- **Bid/Permit**: Jan 2010
- **Construction**: Jan 2011
- **Project Completed**: Mar 2011
## Project Scope Highlights

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Exit doors replacement as assessed including frame and associated hardware
- Windows removal and replacement as assessed by Dallas ISD assessment teams

**Mechanical, Electrical and Plumbing (MEP)**
- Chiller replacement as assessed
- Pump replacements as assessed
- Fiberglass piping replacement as assessed
- VAV/Single zone air handling unit replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Power distribution panel replacements as assessed
- Stage lights replacement as assessed
- Grease trap upgrades

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

**Fire Alarm / Security Systems**
- Complete security system

## Project Information

- **Location:** 2020 Mouser St, Dallas, TX 75203
- **Trustee Name:** Lew Blackburn
- **District:** 5
- **Program Manager:** AECOM
- **Architect:** NR2 Architects
- **Builder:** Construction Zone of Texas

## Target Milestones

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<th>Future</th>
<th>Design</th>
<th>Bid/Permit</th>
<th>Construction</th>
<th>Project Completed</th>
</tr>
</thead>
</table>
## PROJECT SCOPE HIGHLIGHTS

**Project Scope Highlights**

<table>
<thead>
<tr>
<th>Campus Addition</th>
<th>School Modernization</th>
<th>Building Envelope</th>
<th>Mechanical, Electrical and Plumbing (MEP)</th>
<th>Restroom Refurbishments</th>
<th>Fire alarm / Security Systems</th>
<th>Site Work / Grounds</th>
</tr>
</thead>
<tbody>
<tr>
<td>- New addition (59,325 sq ft), including new auditorium, locker rooms and cafeteria expansion</td>
<td>- Renovate 71,620 sq ft of existing building</td>
<td>- Exit doors replacement as assessed including frame and associated hardware</td>
<td>- Unit ventilator and air handler units replacement as assessed with new DDC controls</td>
<td>- Scope as prioritized by the assessment teams</td>
<td>- New fire alarm and security systems</td>
<td>- Parking lot paving and striping as assessed</td>
</tr>
<tr>
<td>- Demolish Bishop Heights and four portables on site</td>
<td>- Paint common interior areas and paint exterior areas as applicable</td>
<td>- Roof replacement</td>
<td>- Drinking fountains replacements</td>
<td>- New stage sound system, lights and curtains</td>
<td>- New sprinkler system</td>
<td>- Field refurbishment, including fence replacement as assessed</td>
</tr>
<tr>
<td>- Ceiling replacement as assessed</td>
<td>- Ceiling replacement as assessed</td>
<td>- Window replacement as assessed</td>
<td>- Lights replacement as assessment</td>
<td>- New sprinkler system</td>
<td>- New P.A. system</td>
<td>- New Main entry student Drop-off and parking areas</td>
</tr>
<tr>
<td>- Flooring replacement as assessed</td>
<td>- Marker board and tack board replacement as assessed</td>
<td>- Interior door replacements as assessed</td>
<td>- New stage sound system, lights and curtains</td>
<td>- New P.A. system</td>
<td>- New P.A. system</td>
<td>- New Playfields</td>
</tr>
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</table>

## PROJECT INFORMATION

- **Location:** 6605 Sebring Dallas, TX 75241
- **Trustee Name:** Lew Blackburn
- **Trustee District:** 5
- **Program Manager:** AECOM
- **Architect:** PBK Architects
- **Builder:** Satterfield & Pontikes

## TARGET MILESTONES

<table>
<thead>
<tr>
<th>Legend</th>
<th>Completed</th>
<th>In Process</th>
<th>Future</th>
</tr>
</thead>
</table>

- **Design:** Nov 2009
- **Bid/Permit:** Apr 2010
- **Construction:** Jul 2011
- **Project Completed:** Aug 2011
LISBON POOL

Other Renovation PHASE 1

PROJECT SCOPE HIGHLIGHTS

Security/Fire Alarm
- Security system
- Fire Alarm system

Restroom refurbishments
- Restroom refurbishments as assessed

Locker Room Renovations

Pool Piping and Equipment Upgrades

PROJECT INFORMATION

Location: 4203 S. Lancaster Rd
Dallas, TX 75216

Trustee Name: Lew Blackburn

Trustee District: 5

Program Manager: AECOM

Architect: Jacobs & Associates

Builder: Sedalco

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Nov 2009
Bid/Permit: Jan 2010
Construction: Oct 2010
Project Completed: Nov 2010
## JACKSON, MAYNARD H. MS

### Project Information

| Location:       | 2001 E. Kiest Blvd  
                 | Dallas, TX 75216     |
|-----------------|----------------------|
| Trustee Name:   | Lew Blackburn         |
| Trustee District| 5                    |
| Program Manager:| Jacobs               |
| Architect:      | Corgan               |
| Builder:        | Ratcliff Constructors, LP |

### Target Milestones

<table>
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<th>Future</th>
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<tbody>
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</tr>
</tbody>
</table>

- **Design**: Jul 2010
- **Bid/Permit**: Nov 2010
- **Construction**: Nov 2011
- **Completed**: Dec 2011

### Project Scope Highlights

- Existing school demolished
MILLER, WILLIAM B.
Elementary School Renovation PHASE 1

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

Building Envelope
- Roof replacement on modular building as assessed
- Windows removal and replacement as assessed

Mechanical, Electrical and Plumbing (MEP)
- Cooling tower replacement
- Pump replacements as assessed
- VAV/ Single zone air handling units and unit ventilators replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Hand dryers as assessed
- PA system upgrades
- Stage lights replacement as assessed
- Stage sound system replacement
- Grease trap upgrades
- Piping replacement as assessed
- DDC Controls upgrades as required

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Bus drop-off lane reconfiguration
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire alarm / Security Systems
- Complete security system

PROJECT INFORMATION

Location: 3111 Bonnie View Rd
Dallas, TX 75216

Trustee Name: Lew Blackburn

District: 5

Program Manager: Jacobs

Architect: Merriman Assoc., Inc.

Builder: Turner Construction Company

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Nov 2009
Bid/Permit: Jan 2010
Construction: Mar 2011
Project Completed: Apr 2011
MILLS, ROGER Q.
Elementary School Renovation PHASE 1

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors
Building Envelope
- Exit doors replacement and associated hardware as assessed
- Roof replacement as assessed
- Window replacement
Mechanical, Electrical and Plumbing (MEP)
- VAV/ Single zone air handling units replacement as assessed
- Stage lights replacement as assessed
- Stage sound system upgrades
- Grease trap upgrades
- DDC Controls upgrades as required
- Convert steam system to hydronic system
- Boiler replacement
- Chiller replacement
- Light replacement
- Grease trap replacement
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Playground border and fall zone replacement
- Dumpster pad and fencing around dumpsters as required for code compliance
Fire Alarm/ Security Systems
- Security system replacement / addition

PROJECT INFORMATION

Location: 1515 Lynn Haven Av
Dallas, TX 75216

Trustee Name: Lew Blackburn

Trustee District: 5

Program Manager: Jacobs

Architect: GSR Andrade

Builder: Sedalco

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design Bid/Permit Construction Project Completed
# OBAMA, BARACK (HIGH)

### High School

### Addition/Renovation

### PHASE 1

## PROJECT SCOPE HIGHLIGHTS

<table>
<thead>
<tr>
<th>Campus Addition</th>
<th>School Modernization</th>
<th>Building Envelope</th>
<th>Mechanical, Electrical and Plumbing (MEP)</th>
<th>Restroom Refurbishments</th>
<th>Site Work / Grounds</th>
<th>Fire alarm / Security Systems</th>
</tr>
</thead>
<tbody>
<tr>
<td>- 10 classroom addition</td>
<td>- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable</td>
<td>- Roof replacement as assessed</td>
<td>- Boiler replacement as assessed</td>
<td>- Scope as identified by the assessment teams</td>
<td>- Dumpster pad and fencing around dumpsters as required for code compliance</td>
<td>- Complete security system</td>
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<tr>
<td>- Lockdown security for internal doors opening into corridors</td>
<td>- Chiller replacement as assessed</td>
<td>- Grease trap upgrades</td>
<td>- DDC controls upgrades as required</td>
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## PROJECT INFORMATION

| Location: | 4730 S Lancaster Rd Dallas, TX 75216 |
| Trustee Name: | Lew Blackburn |
| Trustee District: | 5 |
| Program Manager: | Jacobs |
| Architect: | Manning Architects |
| Builder: | Ratcliff Constructors, LP |

## TARGET MILESTONES

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<tr>
<td></td>
<td>Nov 2009</td>
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<td>Oct 2011</td>
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<tr>
<td></td>
<td>Nov 2011</td>
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</table>
OLIVER, CLARA
Elementary School Renovation PHASE 3

PROJECT SCOPE HIGHLIGHTS

Accessibility – Americans with Disabilities Act (ADA)
- Exterior ADA ramp as assessed

School Modernization
- Paint common interior areas and paint exterior areas as applicable

Building Envelope
- Exit doors replacement and associated hardware as assessed

Mechanical, Electrical and Plumbing (MEP)
- Fiberglass piping replacement as assessed
- VAV/Single zone air handling unit replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- PA System replacement
- Stage lights replacement as assessed
- Stage sound system replacement
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Bus drop-off lane and striping
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire alarm / Security Systems
- Complete security system

PROJECT INFORMATION

Location: 4010 Idaho Av
Dallas, TX 75216

Trustee Name: Lew Blackburn

Trustee District: 5

Program Manager: Jacobs

Architect: Manning Architects

Builder: CZOT+MGS

TARGET MILESTONES

Legend

Completed

In Process

Future

Design Apr 2012
Bid/Permit Jun 2012
Construction Jul 2013
Project Completed Aug 2013
# Project Scope Highlights

<table>
<thead>
<tr>
<th>School Modernization</th>
<th>Project Information</th>
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<tbody>
<tr>
<td>- Paint exterior areas as applicable</td>
<td>Location: 2914 Cummings St Dallas, TX 75216</td>
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<tr>
<td>Building Envelope</td>
<td>Trustee Name: Lew Blackburn</td>
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<tr>
<td>- Exit doors replacement as assessed including fame and associated hardware</td>
<td>Trustee District: 5</td>
</tr>
<tr>
<td>- Window removal and replacement as assessed</td>
<td>Program Manager: Parsons</td>
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<tr>
<td>Mechanical, Electrical, Plumbing (MEP)</td>
<td>Architect: Booth Architecture</td>
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<td>- Boiler replacement as assessed</td>
<td>Builder: Rogers O'Brien</td>
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<td>- Chiller replacement as assessed</td>
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<td>- Pump replacement as assessed</td>
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<td>- Stage sound system replacement</td>
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<td>- Stage lights replacement as assessed</td>
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<td>- Grease trap upgrades</td>
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<td>- JACE</td>
<td></td>
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<tr>
<td>Restroom Refurbishments</td>
<td></td>
</tr>
<tr>
<td>- Scope as identified by the assessment teams</td>
<td></td>
</tr>
<tr>
<td>Site work / Grounds</td>
<td></td>
</tr>
<tr>
<td>- Playground equipment replacement, including border and fall zone</td>
<td></td>
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<tr>
<td>- Dumpster pad and fencing around dumpsters as required for code compliance</td>
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<tr>
<td>Fire Alarm / Security System</td>
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<tr>
<td>- Complete security system</td>
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## Target Milestones

| Legend |  
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| Completed | Design: Dec 2010 |
| In Process | Bid/Permit: Feb 2011 |
| Future | Construction: Apr 2012 |
|                  | Project Completed: May 2012 |
PHASE 2

Parsons

Legend
- Completed
- In Process
- Future

TARGET MILESTONES

Completed: Sep 2010
In Process: Dec 2010
Future: Oct 2012
Completed: Nov 2012

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Added New Elevator

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Chiller replacement as assessed
- Cooling tower replacement
- Pump replacements as assessed
- Fiberglass piping replacement as assessed
- VAV/Single zone air handling unit replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Grease trap upgrades
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Bus drop-off lane
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire alarm / Security Systems
- Complete security system

Kitchen and Dining Refurbishments
- Dining / Kitchen infrastructure upgrades

PROJECT INFORMATION

Location: 2200 Dennison St
Dallas, TX 75212

Trustee Name: Lew Blackburn

Trustee District: 5

Program Manager: Parsons

Architect: Dimensions Architects

Builder: Prime Contractors, Inc.

Location: 2200 Dennison St
Dallas, TX 75212

Trustee Name: Lew Blackburn

Trustee District: 5

Program Manager: Parsons

Architect: Dimensions Architects

Builder: Prime Contractors, Inc.

Location: 2200 Dennison St
Dallas, TX 75212

Trustee Name: Lew Blackburn

Trustee District: 5

Program Manager: Parsons

Architect: Dimensions Architects

Builder: Prime Contractors, Inc.
## PROJECT SCOPE HIGHLIGHTS

<table>
<thead>
<tr>
<th>Accessibility – Americans with Disabilities Act (ADA)</th>
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<tbody>
<tr>
<td>- Elevator refurbishments as assessed</td>
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<tr>
<td>School Modernization</td>
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<tr>
<td>- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable</td>
</tr>
<tr>
<td>Building Envelope</td>
</tr>
<tr>
<td>- Exit doors replacement as assessed including frame and associated hardware</td>
</tr>
<tr>
<td>- Windows removal and replacement as assessed</td>
</tr>
<tr>
<td>Mechanical, Electrical and Plumbing (MEP)</td>
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<tr>
<td>- Boiler replacement as assessed</td>
</tr>
<tr>
<td>- Piping replacement as assessed including fiberglass piping replacement</td>
</tr>
<tr>
<td>- VAV/ Single zone air handling unit replacement as assessed</td>
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<tr>
<td>- Lights replacement in areas prioritized by the assessment teams</td>
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<tr>
<td>- Electrical power distribution panel upgrades as assessed</td>
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<tr>
<td>- Grease trap upgrades</td>
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<table>
<thead>
<tr>
<th>Restroom Refurbishments</th>
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<tbody>
<tr>
<td>- Scope as identified by the assessment teams</td>
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<thead>
<tr>
<th>Site Work / Grounds</th>
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<tbody>
<tr>
<td>- Dumpster pad and fencing around dumpsters as required for code compliance</td>
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<tr>
<td>- New parking lot</td>
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<thead>
<tr>
<th>Fire alarm / Security Systems</th>
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<tbody>
<tr>
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<thead>
<tr>
<th>Campus Athletics Refurbishments</th>
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<tbody>
<tr>
<td>- Locker room refurbishment including air conditioning</td>
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<thead>
<tr>
<th>Kitchen and Dining Refurbishments</th>
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<tr>
<td>- Dining / Kitchen infrastructure upgrades</td>
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## PROJECT INFORMATION

| Location: 525 Bonnie View Rd |
|-----------------------------|-----------------------------|
| Dallas, TX 75203            |

| Trustee Name: Lew Blackburn |

| Trustee District: 5 |

| Program Manager: AECOM |

| Architect: NR2 Architects |

| Builder: Construction Zone of Texas |

## TARGET MILESTONES

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<tr>
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<th>Bid/Permit</th>
<th>Construction</th>
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</tr>
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</table>
SMITH, A. MACEO
High School Renovation PHASE 1

PROJECT SCOPE HIGHLIGHTS

Accessibility – Americans with Disabilities Act (ADA)
- Elevator refurbishments as assessed

School Modernization
- Refurbishments for conversion to New Technology High School
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

Building Envelope
- Exit doors replacement and associated hardware as assessed
- Roof replacement as assessed

Mechanical, Electrical and Plumbing (MEP)
- Chiller replacement as assessed
- Cooling tower replacement
- Grease trap upgrades
- DDC Controls upgrades as required

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire alarm / Security Systems
- Complete security system

Campus Athletics Refurbishments
- Locker room refurbishments

Additional Assigned CSP Work from Project Savings

Conversion of existing high school to a new technology high school. Scope include the enlargement of existing classrooms and HVAC upgrades to accommodate technology equipment.

PROJECT INFORMATION

Location: 3030 S Stag Rd
Dallas, TX 75241

Trustee Name: Lew Blackburn
Trustee District: 5

Program Manager: Jacobs
Architect: Arch*technicas/3, Inc.
Builder:

Program Start Date: Apr 2012
Project Completion: May 2013

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Jul 2010
Bid/Permit: Sep 2010
Construction: Oct 2011
Project Completed: Nov 2011
PHASE 2

SOUTH OAK CLIFF
High School Renovation

PROJECT SCOPE HIGHLIGHTS

Accessibility - Exterior ADA ramp as assessed
School Modernization - Paint exterior areas as applicable
Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
Mechanical, Electrical, Plumbing (MEP)
- Boiler replacement as assessed
- Chiller and cooling tower replacement as assessed
- Pump replacements as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Stage sound system replacement/addition
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site work / Grounds
- Parking lot paving and striping as required per the assessment
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire Alarm / Security System
- Security system replacement/addition

Campus Athletics
- Locker room air conditioning

Science Lab Additions
- 3 Additional Science Labs

Kitchen and Dining Refurbishments
- Dining / Kitchen infrastructure upgrades

PROJECT INFORMATION

Location: 3601 S Marsalis Av
Dallas, TX 75216

Trustee Name: Lew Blackburn

Trustee District: 5

Program Manager: Parsons

Architect: Booth Architecture

Builder: Rogers O'Brien

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design Bid/Permit Construction Project Completed
# STONE, HARRY

## Elementary School Renovation

### PHASE 1

---

### PROJECT SCOPE HIGHLIGHTS

<table>
<thead>
<tr>
<th>School Modernization</th>
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<tr>
<td>- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable</td>
<td>Location: 4747 Veterans Dr Dallas, TX 75216</td>
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<tr>
<td>- Lockdown security for internal doors opening into corridors</td>
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<tr>
<td>- Exit doors replacement and associated hardware as assessed</td>
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<td>- Roof replacement as assessed</td>
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<td>- Boiler replacement as assessed</td>
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<td>- Chiller replacement as assessed</td>
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<tr>
<td>- Cooling tower replacement</td>
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<td>- VAV/ Single zone air handling unit replacement as assessed</td>
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<td>- Electrical outlets upgrades</td>
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<td>- Lights replacement in areas prioritized by the assessment teams</td>
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<td>- Electrical power distribution panel upgrades as assessed</td>
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<td>- PA system upgrades</td>
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<td>- Stage lights replacement as assessed</td>
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<td>- Stage sound system replacement</td>
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<td>- Scope as identified by the assessment teams</td>
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<tr>
<td><strong>Site Work / Grounds</strong></td>
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<td>- Dumpster pad and fencing around dumpsters as required for code compliance.</td>
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<td>- New driveway</td>
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<td><strong>Fire alarm / Security Systems</strong></td>
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<td>- Complete security system</td>
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### TARGET MILESTONES

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<th>Future</th>
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<th>Construction</th>
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### Project Scope Highlights

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Mechanical, Electrical, Plumbing (MEP)
  - Pumps replacement
  - Grease trap upgrades
  - JACE

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Dumpster pad and fencing around dumpsters as required for code compliance

**Fire Alarm / Security Systems**
- Complete security system
- Complete Fire Alarm System

### Project Information

| Location          | 1201 E Eighth St  
<table>
<thead>
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<th></th>
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<tbody>
<tr>
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| Trustee Name      | Lew Blackburn     |

| Trustee District  | 5                 |

| Program Manager   | Parsons           |

| Architect         | Fitzgerald Collaborative |

| Builder           | Phillips May - Zion |

### Target Milestones

**Legend**
- **Completed**
- **In Process**
- **Future**

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TRAVIS, WILLIAM B.
Elementary School Renovation

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
Building Envelope
- Exit doors replacement and associated hardware as assessed
- Windows removal and replacement as assessed
Mechanical, Electrical and Plumbing (MEP)
- Cooling tower replacement
- Pump replacements as assessed
- VAV/Single zone air handling units replacement as assessed
- Power distribution panel replacements as assessed
- Stage sound system upgrades
- Grease trap upgrades
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 3001 Mckinney Av
Dallas, TX 75204

Trustee Name: Lew Blackburn

Trustee District: 5

Program Manager: Jacobs

Architect: Booth Architecture

Builder: Big Sky - JQM JV

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Mar 2012
Bid/Permit: May 2012
Construction: Aug 2013
Project Completed: Sep 2013
WILMER-HUTCHEONS

Elementary School  New Construction  PHASE 1

PROJECT SCOPE HIGHLIGHTS

- Consists of 103,780 SF
- Number of Classrooms: 38
- Site: 10 Developed Acres
- Student Capacity: 850
- Grade Level: Pre-K – 5th
- 2 story sustainable Design
- Use of Durable and Long Life Cycle Building Materials
- Operable Windows & Natural Day Lighting
- Up to Date Technology Campus Wide
- Expansion of J.J. Lemmon Road
- Campus Contains 2 Playgrounds, a Basketball Court, and Bicycle Rack.

PROJECT INFORMATION

Location: 7475 J. J. Lemon Rd
Dallas, TX 75241

Trustee Name:
Lew Blackburn

Trustee District: 5

Program Manager: Parsons

Architect: KAI Texas

Builder: Ratcliff Constructors, LP

TARGET MILESTONES

Legend

- Completed
- In Process
- Future

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<th>Construction</th>
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### Project Scope Highlights

**School Modernization**
- Paint common interior areas (including classrooms) and paint exterior areas as applicable
- Ceiling replacement as assessed
- Flooring replacement as assessed
- Millwork as assessed
- Window replacement as assessed
- Science lab refurbishment as assessed
- Interior door replacements as assessed
- Lockdown security for internal doors opening into corridors
- New interior finishes
- Kitchen and cafeteria renovation
- Library renovation

**Building Envelope**
- Exit doors replacement and associated hardware as assessed
- Roof replacement

**Mechanical, Electrical and Plumbing (MEP)**
- New Geothermal HVAC system
- Drinking fountains replacements
- Lights replacement as assessed
- New stage flooring, sound system, lights and curtains
- New P.A. system

**Restroom Refurbishments**
- Scope as identified by assessment teams

**Site Work / Grounds**
- Parking lot resurfacing as assessed
- Dumpster pad and fencing around dumpsters as required for code compliance.

**Athletic Renovations**
- Locker room renovations and air conditioning
- Gym floor replacement and refurbishments

### Project Information

- **Location:** 5520 Langdon  
  Dallas, TX 75241
- **Trustee Name:** Lew Blackburn
- **Trustee District:** 5
- **Program Manager:** Jacobs
- **Architect:** Johnson/McKibben
- **Builder:** McCarthy/Warrior JV

### Target Milestones

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WILMER-HUTCHINS STADIUM

PROJECT SCOPE HIGHLIGHTS

Building Modernization
- Internal painting
- Paint concession stands as applicable
- Press box refurbishment

Mechanical
- VAV / Single Zone Air Handling Unit replacement as assessed

Electrical
- External security lighting - stadium and campus exterior lighting damaged due to vandalism

Plumbing
- Drinking fountain replacements as assessed

Restroom refurbishments
- Restroom refurbishments as assessed

Site Work
- Fencing replacement as assessed
- Parking lot paving and striping as assessed
- New turf field
- Track refurbishment
- Field house refurbishment
- New baseball field
- New softball field
- New tennis courts

PROJECT INFORMATION

Location: 5520 Langdon Rd
Dallas, TX 75241

Trustee Name: Lew Blackburn

Trustee District: 5

Program Manager: Jacobs

Architect: Johnson/McKibben

Builder: McCarthy/Warrior JV

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design
Bid/Permit
Construction
Project Completed
Jan 2010
Apr 2010
Nov 2011
Dec 2011
## Project Scope Highlights

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

**Building Envelope**
- Exit doors replacement and associated hardware as assessed
- Roof replacement as assessed

**Mechanical, Electrical and Plumbing (MEP)**
- Boiler replacement as assessed
- VAV/Single zone air handling unit replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage sound system replacement
- Grease trap upgrades
- DDC Controls upgrades as required
- Electrical switchgear replacement

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Playground border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

## Project Information

| Location          | 4601 Veterans Dr
|                   | Dallas, TX 75216 |
| Trustee Name      | Lew Blackburn    |
| District          | 5               |
| Program Manager   | Jacobs          |
| Architect         | Archi*technicas/3, Inc. |
| Builder           | McCarthy Building Co. |

## Target Milestones

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### Project Scope Highlights

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

**Building Envelope**
- Exit doors replacement and associated hardware as assessed
- Roof replacement as assessed

**Mechanical, Electrical and Plumbing (MEP)**
- Boiler replacement as assessed
- Chiller replacement as assessed
- Fiberglass piping replacement as assessed
- VAV/ Single zone air handling unit replacement as assessed
- DDC Controls upgrades as required
- Lights replacement in areas prioritized by the assessment teams
- Hand dryers as required by Dallas ISD assessment teams
- Stage lights replacement as assessed
- Stage sound system replacement
- Grease trap upgrades

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Parking lot paving and striping
- New bus lane

### Project Information

- **Location:** 2445 E Ledbetter Dr, Dallas, TX 75216
- **Trustee Name:** Lew Blackburn
- **Trustee District:** 5
- **Program Manager:** Jacobs
- **Architect:** Manning Architects
- **Builder:** Ratcliff Constructors, LP

### Target Milestones

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**Legend**
- **Completed**:
- **In Process**:
- **Future**: 
DISTRICT 6

CLINTON RUSSELL ELEMENTARY SCHOOL RENOVATIONS/ADDITION - PHASE I

ARCHITECT: RPGA DESIGN GROUP
BUILDER: MCCARTHY BUILDING COMPANIES
PROGRAM MANAGER: JACOBS
## ALEXANDER, BIRDIE

**Elementary School**  
Renovation  
**PHASE 1**

### Project Scope Highlights

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Exit doors replacement as assessed including fame and associated hardware
- Roof replacement as assessed
- Window replacement as assessed

**Mechanical, Electrical, Plumbing (MEP)**
- Pump and Air Cooled Chiller replacement
- Fiberglass piping replacement as assessed
- VAV/Single zone air handling unit replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage sound system replacement/addition
- Stage lights replacement as assessed
- Replace security system
- Grease trap upgrades
- JACE

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site work / Grounds**
- Playground equipment replaced
- Dumpster pad and fencing around dumpsters as required for code compliance

### Project Information

- **Location:** 1830 Goldwood Dr  
  Dallas, TX 75232
- **Trustee Name:** Joyce Foreman
- **District:** 6
- **Program Manager:** Parsons
- **Architect:** Rees
- **Builder:** Prime Contractors, Inc.

### Target Milestones

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ATWELL, WILLIAM H.

Middle School Renovation

PHASE 2

PROJECT SCOPE HIGHLIGHTS

Accessibility – Americans with Disabilities Act (ADA)
- Elevator refurbishments as assessed
School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
Mechanical, Electrical and Plumbing (MEP)
- Boiler, Pump, Chiller and cooling tower replacement as assessed
- Fiberglass piping replacement as assessed
- VAV/Single zone air handling unit replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Grease trap upgrades
- JACE
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Bus drop-off lane and striping
- Parking lot striping
- Dumpster pad and fencing around dumpsters as required for code compliance
Campus Athletics
- Locker room air conditioning

PROJECT INFORMATION

Location: 1303 Reynoldston Ln
Dallas, TX 75232

Trustee Name: Joyce Foreman

Trustee District: 6

Program Manager: Parsons

Architect: Omniplan

Builder: Prime Contractors, Inc.

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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PROJECT SCOPE HIGHLIGHTS

ADA
- Elevator refurbishments as assessed

School Modernization
- Paint common interior areas and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Roof replacement as assessed

 MEP
- Boiler replacement as assessed
- Chiller replacement as assessed
- Cooling tower replacement
- Pump replacements as assessed
- VAV/ Single zone air handling unit replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Bus drop-off lane
- Parking lot striping
- Dumpster pad and fencing around dumpsters as required for code compliance
- Front yard irrigation

Fire alarm / Security Systems
- Complete security system

Campus Athletics
- Locker room air conditioning

PROJECT INFORMATION

Location: 3333 Sprague Dr
Dallas, TX 75233

Trustee Name: Joyce Foreman

Trustee District: 6

Program Manager: AECOM

Architect: Perkins & Will

Builder: Adolfson & Peterson

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Project Completed

Design: Apr 2012
Bid/Permit: Aug 2012
Construction: Oct 2013

PHASE 3
BROWNE, T.W.
Middle School Renovation
### PROJECT SCOPE HIGHLIGHTS

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Exit doors replacement as assessed including frame and associated hardware

**Mechanical, Electrical and Plumbing (MEP)**
- Boiler replacement as assessed
- Pump replacements as assessed
- Stage lights replacement as assessed
- Grease trap upgrades

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Playground equipment replacement
- Dumpster pad and fencing around dumpsters as required for code compliance

### PROJECT INFORMATION

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### TARGET MILESTONES

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- Completed: May 2011
- In Process: Oct 2011
- Future: Oct 2012
- Project Completed: Nov 2012
PHASE 2
Parsons
Design
Bid/Permit
Legend
Completed
In Process
Future
Dec 2010
Mar 2011
Aug 2012
Sep 2012
TARGET MILESTONES

PROJECT SCOPE HIGHLIGHTS
Accessibility – Americans with Disabilities Act (ADA)
- Elevator refurbishments as assessed
School Modernization
- Paint common interior areas (excluding classrooms), including repair / replacement of tiles on corridor walls and paint exterior areas as applicable
Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Roof replacement as assessed
Mechanical, Electrical and Plumbing (MEP)
- Chiller replacement as assessed
- VAV/ Single zone air handling unit and unit ventilators replacement as assessed
- Stage lights replacement as assessed and stage sound system replacement / addition
- Grease trap upgrades
- JACE
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Parking lot paving and striping
- Dumpster pad and fencing around dumpsters as required for code compliance
Fire alarm / Security Systems
- Complete security system
Campus Athletics
- Locker room air conditioning
Science Lab Additions
- 2 additional science labs

PROJECT INFORMATION
Location: 1819 W Wheatland Rd
Dallas, TX 75232
Trustee Name: Joyce Foreman
Trustee District: 6
Program Manager: Parsons
Architect: Omniplan
Builder: Prime Contractors, Inc.
GILLIAM, K.J.
High School  New Construction  PHASE 1

PROJECT SCOPE HIGHLIGHTS

Project Summary
- Total Square Footage: Approximately 112,000 SF
- Student Capacity: 500
- Grade Levels: 9th through 12th
- Site Developed: 10 acres

PROJECT INFORMATION

Location: 1700 E. Camp Wisdom Av
Dallas, TX 75241

Trustee Name: Joyce Foreman

Trustee District: 6

Program Manager: Jacobs

Architect: SHW Group

Builder: Satterfield & Pontikes

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design  Bid/Permit  Construction  Project Completed
HOLMES, ZAN WESLEY JR.

Middle School  New Construction  PHASE 2

PROJECT SCOPE HIGHLIGHTS

Site Scope
- New Middle School
- Located in Oak Cliff
- Building Area: 192,086 SF
- Site: 29.313 Acres
- Student Capacity: 1,250
- Grade Levels: 6 - 8
- Sustainable Design

Project Schedule
- Construction Completion: Summer 2012
- School Opening: Fall 2012

PROJECT INFORMATION

Location: 2939 St. Rita St
Dallas, TX 75233

Trustee Name: Joyce Foreman

Trustee District: 6

Program Manager: AECOM

Architect: Perkins & Will

Builder: Rogers O'Brien

TARGET MILESTONES

Legend
Completed
In Process
Future

Design  Bid/Permit  Construction  Project Completed
School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware

Mechanical, Electrical and Plumbing (MEP)
- Chiller replacement as assessed
- Pump replacements as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Bus drop-off lane
- Parking lot striping
- Dumpster pad and fencing around dumpsters as required for code compliance

Campus Athletics
- Locker room air conditioning

Legend
- Completed
- In Process
- Future

<table>
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### PROJECT SCOPE HIGHLIGHTS

**Accessibility – Americans with Disabilities Act (ADA)**
- Elevator refurbishments as assessed

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Exit doors replacement as assessed including frame and associated hardware

**Mechanical, Electrical and Plumbing (MEP)**
- Boiler replacement as assessed
- Chiller replacement as assessed
- Cooling tower replacement
- Stage sound system replacement / addition
- Grease trap upgrades

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Dumpster pad and fencing around dumpsters as required for code compliance

**Fire alarm / Security Systems**
- Complete security system

### PROJECT INFORMATION

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<th>Thos S. Byrne</th>
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### TARGET MILESTONES

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</table>
**KIMBALL, JUSTIN F.**  
High School  
Renovation  
PHASE 3

---

**PROJECT SCOPE HIGHLIGHTS**

**ADA**
- Elevator refurbishments as assessed

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Exit doors replacement as assessed including frame and associated hardware

**MEP**
- Boiler replacement as assessed
- Chiller replacement as assessed
- Cooling tower replacement
- VAV/Single zone air handling unit replacement as assessed
- Grease trap upgrades
- Electrical upgrades
- DDC control to existing equipment
- Steam piping replacement
- Change existing steam equipment to hot water heating system

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Dumpster pad and fencing around dumpsters as required for code compliance

**Campus Athletics**
- Locker room air conditioning

**Kitchen and Dining Refurbishments**
- Dining / Kitchen infrastructure upgrades

---

**PROJECT INFORMATION**

- **Location:** 3606 S Westmoreland Rd  
  Dallas, TX 75233
- **Trustee Name:** Joyce Foreman
- **Trustee District:** 6
- **Program Manager:** AECOM  
  
- **Architect:** Perkins & Will
- **Builder:** Adolfson & Peterson

---

**TARGET MILESTONES**

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- **Design:** Apr 2012
- **Bid/Permit:** Aug 2012
- **Construction:** Nov 2013
- **Project Completed:** Dec 2013
PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
Building Envelope
- Exit doors replacement as assessed including fame and associated hardware
- Windows removal and replacement as assessed
Mechanical, Electrical, Plumbing (MEP)
- Boiler, chiller, and pump replacements as assessed
- Fiberglass piping replacement as assessed
- VAV/Single zone air handling unit replacement as assessed
- Stage lights replacement as assessed
- Stage sound system replacement/addition
- Replace security system
- Grease trap upgrades
- JACE
Restroom Refurbishments
- Scope as identified by the assessment teams
Site work / Grounds
- Playground equipment replacement including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance
Fire Alarm/Security System
- Complete security system

PROJECT INFORMATION

Location: 7808 Racine Dr
Dallas, TX 75232
Trustee Name: Joyce Foreman
District: 6
Program Manager: Parsons
Architect: Rees
Builder: Prime Contractors, Inc.

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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MARSALIS, THOMAS L.
Elementary School  Addition/Renovation  PHASE 3

PROJECT SCOPE HIGHLIGHTS

Campus Addition
- 18 classroom addition

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement and associated hardware as assessed
- Chiller and cooling tower replacement as assessed
- Pump replacements as assessed
- Fiberglass piping replacement as assessed
- PA system upgrades
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot paving and striping
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire alarm / Security Systems
- Complete security system

PROJECT INFORMATION

Location: 5640 S Marsalis Av
Dallas, TX 75241

Trustee Name: Joyce Foreman

Trustee District: 6

Program Manager: Jacobs

Architect: Manning Architects

Builder: Ratcliff / Hernandez JV

TARGET MILESTONES

Legend
- Completed  Design  Feb 2012
- In Process  Bid/Permit  Apr 2012
- Future  Construction  Sep 2013
- Project Completed  Project Completed  Oct 2013
### Project Scope Highlights

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

**Building Envelope**
- Exit doors replacement and associated hardware as assessed
- Roof replacement as assessed

**Mechanical, Electrical and Plumbing (MEP)**
- Boiler replacement as assessed
- Chiller replacement as assessed
- VAV/ Single zone air handling unit replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Grease trap upgrades
- DDC Controls upgrades as required

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Dumpster pad and fencing around dumpsters as required for code compliance

**Fire alarm / Security Systems**
- Complete security system

### Project Information

- **Location:** 3150 Bainbridge Dr, Dallas, TX 75237
- **Trustee Name:** Joyce Foreman
- **Trustee District:** 6
- **Program Manager:** Jacobs
- **Architect:** Corgan
- **Builder:** Ratcliff Constructors, LP

### Target Milestones

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### PROJECT SCOPE HIGHLIGHTS

**MEP**
- Chiller replacement as assessed
- Cooling Tower replacement as assessed
- Pump replacements as assessed
- Grease trap upgrades
- JACE

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

### PROJECT INFORMATION

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### TARGET MILESTONES

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### PROJECT SCOPE HIGHLIGHTS

**Campus Addition**
- 23 classroom addition (including new library and kitchen)

**School Modernization**
- Paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

**Building Envelope**
- Exit doors replacement and associated hardware as assessed
- Windows removal and replacement as assessed

**Mechanical, Electrical and Plumbing (MEP)**
- Chiller replacement as assessed
- Pump replacements as assessed
- Lights replacement in areas prioritized by the assessment teams
- PA System replacement
- Stage lights replacement as assessed
- Stage sound system upgrades
- Grease trap upgrades
- DDC Controls upgrades as required

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

**Fire alarm / Security Systems**
- Complete security system

### PROJECT INFORMATION

| Location: | 3031 S Beckley Av Dallas, TX 75224 |
| Trustee Name: | Joyce Foreman |
| Trustee District: | 6 |
| Program Manager: | Jacobs |
| Architect: | RPGA Design Group |
| Builder: | McCarthy Building Co. |

### TARGET MILESTONES

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# SEGuin, Erasmo Community Learning Center

**Other**

## Project Scope Highlights

Demolition of existing school

## Project Information

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## Target Milestones

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### SPRAGUE ATHLETIC COMPLEX

**PHASE 1**

**PROJECT SCOPE HIGHLIGHTS**

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<td>Paint concession stands as applicable</td>
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<td>Security cameras and associated equipment as assessed</td>
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<td>Program Manager: AECOM</td>
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<td>Restroom refurbishments as assessed</td>
<td>Architect: Jacobs &amp; Associates</td>
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<td>Builder: Sedalco</td>
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**Additional Assigned CSP Work from Project Savings**

Remove existing air handlers and ductwork within the gymnasium. Install new ductwork in the gymnasium and new heating and air conditioning AHUs on the roof. Install individual AC units (PTAC units) in the locker rooms, including security cages around units on exterior of the building. Repair damaged and sagging ceiling tiles in gyms and covering with perforated corrugated metal deck and painting the gym ceiling, structure, walls and hand rails. Install AC unit in the elevator equipment room to the press box. Associated electrical infrastructure to support the above modification.

**TARGET MILESTONES**

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**ADDITIONAL details**

- **Program Manager:** AECOM
- **Architect:** Jacobs & Associates
- **Builder:** Big Sky - JQM JV
- **Project Start Date:** Dec 2012
- **Project Completion:** Jan 2014
SPRAGUE POOL

PHASE 1

PROJECT SCOPE HIGHLIGHTS

Security/Fire Alarm
- Security system
- Fire Alarm system

Restroom refurbishments
- Restroom refurbishments as assessed

Locker Room Renovations

Pool Piping and Equipment Upgrades

PROJECT INFORMATION

Location: 3606 Boulder Dr
Dallas, TX

Trustee Name: Joyce Foreman

Trustee District: 6

Program Manager: AECOM

Architect: Jacobs & Associates

Builder: Sedalco

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Nov 2009
Bid/Permit: Apr 2010
Construction: Oct 2010
Project Completed: Nov 2010
## PROJECT SCOPE HIGHLIGHTS

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<th>Campus Addition</th>
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<td>- 18 classroom addition</td>
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</table>

**School Modernization**

- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Exit doors replacement as assessed including frame and associated hardware
- Mechanical, Electrical and Plumbing (MEP)
  - Boiler replacement as assessed
  - Pump replacements as assessed
  - PA system upgrades
  - Stage lights replacement as assessed
  - Stage sound system replacement / addition
  - Grease trap upgrades
- Restroom Refurbishments
  - Scope as identified by the assessment teams
- Site Work / Grounds
  - Playground equipment replacement, including border and fall zone
  - Dumpster pad and fencing around dumpsters as required for code compliance
- Fire alarm / Security Systems
  - Complete security system
- Kitchen and Dining Refurbishments
  - Dining room expansions (2,000 sq ft.)

## PROJECT INFORMATION

| Location: | 2727 Knoxville St  
Dallas, TX 75211 |
| Trustee Name: | Joyce Foreman |
| Trustee District: | 6 |
| Program Manager: | AECOM |
| Architect: | Johnson/McKibben |
| Builder: | Thos S. Byrne |

## TARGET MILESTONES

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STOREY, BOUDE
Middle School Renovation

PHASE 1

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Roof and Window replacement as assessed

Mechanical, Electrical, Plumbing (MEP)
- Boiler and Pump replacement as assessed
- Fiberglass piping replacement as assessed
- VAV/Single zone air handling units replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage Lights replacement as assessed
- Stage sound system replacement/addition and Upgrade PA system
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site work / Grounds
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire Alarm / Security System
- Complete security system

Campus Athletics
- Locker room air conditioning

Kitchen and Dining Refurbishments
- Dining / Kitchen infrastructure upgrades

PROJECT INFORMATION

Location: 3000 Maryland Av
Dallas, TX 75216

Trustee Name: Joyce Foreman

Trustee District: 6

Program Manager: Parsons

Architect: Booth Architecture

Builder: Joe Funk Construction Eng

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Nov 2009
Bid/Permit: Jan 2010
Construction: Mar 2011
Project Completed: Apr 2011
### Target Milestones

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### Project Scope Highlights

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

**Building Envelope**
- Exit doors replacement and associated hardware as assessed
- Window replacement as assessed

**Mechanical, Electrical and Plumbing (MEP)**
- Chiller replacement
- PA system upgrades
- Stage lights replacement as assessed
- Stage sound system upgrades
- Grease trap upgrades
- DDC Controls upgrades as required

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Parking lot paving, striping and fencing
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance
- Curb appeal upgrades

**Fire alarm / Security Systems**
- Complete security system

### Project Information

- **Location**: 6661 Greenspan Av, Dallas, TX 75232
- **Trustee Name**: Joyce Foreman
- **Trustee District**: 6
- **Program Manager**: Jacobs
- **Architect**: RPGA Design Group
- **Builder**: McCarthy Building Co.

**Additional Assigned CSP Work from Project Savings**

Hydronic Conversion of the HVAC System

- Program Manager: Jacobs
- Architect: Estes McClure
- Builder: CZOT+MGS

- Project Start Date: Apr 2014
- Project Completion: Jul 2015
## PROJECT SCOPE HIGHLIGHTS

<table>
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<td>- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable</td>
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<td>Mechanical, Electrical and Plumbing (MEP)</td>
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<td>- Boiler replacement as assessed</td>
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<td>- Chiller replacement as assessed</td>
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<td>- Cooling tower replacement</td>
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<td>- Pump replacements as assessed</td>
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<td>- VAV/ Single zone air handling unit replacement as assessed</td>
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<td>- PA system upgrades</td>
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<td>- Scope as identified by the assessment teams</td>
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<td>- Parking lot paving and striping</td>
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<td>- Dumpster pad and fencing around dumpsters as required for code compliance</td>
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## PROJECT INFORMATION

| Location: 6011 Old Ox Rd         |
| Dallas, TX 75241                   |
| Trustee Name: Joyce Foreman         |
| Trustee District: 6               |
| Program Manager: Jacobs           |
| Architect: Corgan                 |
| Builder: Ratcliff Constructors, LP |

## TARGET MILESTONES

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PHASE 3

Legend
- Completed
- In Process
- Future

PROJECT SCOPE HIGHLIGHTS

MEP
- Cooling Tower replacement as assessed
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire alarm / Security Systems
- Complete security system

PROJECT INFORMATION

Location: 4000 Blue Ridge Bd
Dallas, TX 75233

Trustee Name: Joyce Foreman

District: 6

Program Manager: Parsons

Architect: RPGA Design Group

Builder: Big Sky - JQM JV

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Apr 2012
Bid/Permit: Jun 2012
Construction: Mar 2013
Project Completed: Apr 2013
# TURNER, ADELLE

**Elementary School Renovation**

## Phase 2

### Project Scope Highlights

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

**Building Envelope**
- Exit doors replacement and associated hardware as assessed
- Roof replacement as assessed

**Mechanical, Electrical and Plumbing (MEP)**
- Boiler replacement as assessed
- Chiller replacement as assessed
- Cooling tower replacement
- Piping replacement as assessed
- Fiberglass piping replacement as assessed
- PA system upgrades
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades
- DDC Controls upgrades as required
- Single zone air handling unit replacement and four pipe VAV conversion

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Bus drop-off lane
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

**Fire alarm / Security Systems**
- Complete security system

### Project Information

- **Location:** 5505 S Polk St, Dallas, TX 75232
- **Trustee Name:** Joyce Foreman
- **District:** 6
- **Program Manager:** Jacobs
- **Architect:** Corgan
- **Builder:** Ratcliff Constructors, LP

### Target Milestones

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### Project Scope Highlights

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Exit doors replacement as assessed including frame and associated hardware
- Roof replacement as assessed
- Windows removal and replacement as assessed

**Mechanical, Electrical, Plumbing (MEP)**
- Boiler, chiller, and pump replacements as assessed
- VAV/Single zone air handling unit replacement as assessed
- Exhaust fans upgrades
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Stage sound system replacement/addition
- Grease trap upgrades
- JACE

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site work / Grounds**
- Playground equipment replacement including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

**Fire Alarm/Security System**
- Complete security system

### Project Information

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### Target Milestones

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WEBSTER, DANIEL
Elementary School Addition/Renovation PHASE 1

PROJECT SCOPE HIGHLIGHTS

Campus Addition
- 18 classroom addition

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Roof replacement as assessed

Mechanical, Electrical, Plumbing (MEP)
- Boiler, Air Cooled Chiller, and pump replacement as assessed
- Fiberglass piping replacement as assessed
- VAV/Single zone air handling unit replacement as assessed
- PA system replacement
- Stage lights replacement as assessed
- Grease trap upgrades
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site work / Grounds
- Parking lot paving and striping
- Playground equipment replacement including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire Alarm/Security System
- Complete security system

Kitchen and Dining Refurbishments
- Dining / Kitchen infrastructure upgrades

PROJECT INFORMATION

Location: 3815 S Franklin St Dallas, TX 75233

Trustee Name: Joyce Foreman

Trustee District: 6

Program Manager: Parsons

Architect: Rees

Builder: Prime Contractors, Inc.

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Dec 2009
Bid/Permit: Mar 2010
Construction: Dec 2011
Project Completed: Jan 2012
WEISS, MARTIN
Elementary School Renovation PHASE 2

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

Building Envelope
- Exit doors replacement and associated hardware as assessed
- Roof replacement

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Chiller replacement as assessed
- Cooling tower replacement
- Fiberglass piping replacement as assessed
- VAV/ Single zone air handling unit replacement as assessed
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades
- DDC Controls upgrades as required

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Bus drop-off lane
- Parking lot striping
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 8601 Willoughby Bd
Dallas, TX 75232

Trustee Name: Joyce Foreman

Trustee District: 6

Program Manager: Jacobs

Architect: Corgan

Builder: Ratcliff Constructors, LP

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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Location: 8601 Willoughby Bd
Dallas, TX 75232

Trustee Name: Joyce Foreman

Trustee District: 6

Program Manager: Jacobs

Architect: Corgan

Builder: Ratcliff Constructors, LP

Legend
- Completed
- In Process
- Future

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Location: 8601 Willoughby Bd
Dallas, TX 75232

Trustee Name: Joyce Foreman

Trustee District: 6

Program Manager: Jacobs

Architect: Corgan

Builder: Ratcliff Constructors, LP
## Project Scope Highlights

- **Project Summary**
  - Total Square Footage: Approximately 249,000 SF
  - Student Capacity: 1300
  - Grade Levels: 9th through 12th
  - New Autotech
  - New Athletic Fields
  - 9th Grade renovation

## Project Information

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## Target Milestones

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PROJECT SCOPE HIGHLIGHTS

MEP
- Chiller replacement as assessed
- Cooling Tower replacement as assessed
- Pump replacements as assessed
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire alarm / Security Systems
- Complete security system

PROJECT INFORMATION

Location: 1665 W Duncanville Rd
Dallas, TX 75211

Trustee Name: Audrey Pinkerton

Trustee District: 7

Program Manager: Parsons

Architect: RPGA Design Group

Builder: Big Sky - JQM JV

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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# Project Scope Highlights

**ADA**
- Elevator refurbishments as assessed

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Exit doors replacement as assessed including frame and hardware

**MEP**
- Pump replacement
- Grease trap upgrades
- JACE

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Parking lot striping
- Playground equipment replacement
- Dumpster pad and fencing around dumpsters as required for compliance

**Fire alarm / Security Systems**
- Complete security system

**Kitchen and Dining Refurbishments**
- Dining / Kitchen infrastructure upgrades

---

## Project Information

| Location: | 330 N Marsalis Av  
Dallas, TX 75203 |
| Trustee Name: | Audrey Pinkerton |
| Trustee District: | 7 |
| Program Manager: | Parsons |
| Architect: | Fitzgerald Collaborative |
| Builder: | Phillips May - Zion |

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## Target Milestones

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**PROJECT SCOPE HIGHLIGHTS**

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Exit doors replacement as assessed including frame and hardware
- Windows removal and replacement as assessed

**MEP**
- Boiler replacement as assessed
- Fiberglass piping replacement as assessed
- VAV/ Single zone air handling units and unit ventilators replacement
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades
- JACE

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Parking lot striping as required per the assessment
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

**Kitchen and Dining Refurbishments**
- Dining / Kitchen infrastructure upgrades

---

**PROJECT INFORMATION**

**Location:**
6000 Keeneland Py
Dallas, TX 75211

**Trustee Name:**
Audrey Pinkerton

**Trustee District:**
7

**Program Manager:**
Parsons

**Architect:**
RPGA Design Group

**Builder:**
Big Sky - JQM JV

---

**TARGET MILESTONES**

- **Legend:**
  - **Completed**
  - **In Process**
  - **Future**

- **Design**
  - Apr 2012

- **Bid/Permit**
  - Jun 2012

- **Construction**
  - Mar 2014

- **Project Completed**
  - Apr 2014
COWART, LEILA P.
Elementary School  Renovation  PHASE 1

PROJECT SCOPE HIGHLIGHTS

| School Modernization                  | Location: 1515 S Ravinia Dr  
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TARGET MILESTONES

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Design: Nov 2009  
Bid/Permit: Feb 2010  
Construction: Oct 2010  
Project Completed: Nov 2010
DONALD, L.O.

Elementary School Renovation PHASE 2

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Chiller replacement as assessed
- Cooling tower replacement
- Fiberglass piping replacement as assessed
- VAV/Single zone air handling units replacement as assessed
- PA System replacement
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire alarm / Security Systems
- Complete security system

PROJECT INFORMATION

| Location: | 1218 Phinney Av          |
|          | Dallas, TX 75211         |
| Trustee Name: | Audrey Pinkerton          |
| Trustee District: | 7                       |
| Program Manager: | AECOM                   |
| Architect: | LBL Architects           |
| Builder: | Big Sky Construction     |

TARGET MILESTONES

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- Design: Aug 2010
- Bid/Permit: Jan 2011
- Construction: Jan 2012
- Project Completed: Mar 2012
**GREINER, W.E.**

**Middle School**

**Renovation**

**PHASE 2**

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**PROJECT SCOPE HIGHLIGHTS**

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**Restroom Refurbishments**

- Scope as identified by the assessment teams

**Site Work / Grounds**

- Dumpster pad and fencing around dumpsters as required for code compliance
- Site work at north-west corner of site
- New irrigation system

**Fire Alarm/ Security Systems**

- Fire alarm system replacement / addition

**Campus Athletics Refurbishments**

- Locker room air conditioning

---

**Additional Assigned CSP Work from Project Savings**

Construction of a 33 classroom, 6 science lab and 23 prep room addition

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**TARGET MILESTONES**

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- **Design**: Nov 2010
- **Bid/Permit**: Apr 2011
- **Construction**: May 2012
- **Project Completed**: Jun 2012

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**PROJECT INFORMATION**

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<td>Builder:</td>
<td>Adolfson &amp; Peterson</td>
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**PROJECT SCOPE HIGHLIGHTS**

- **School Modernization**
  - Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- **Building Envelope**
  - Exit doors replacement as assessed including associated hardware
  - Windows removal and replacement as assessed
- **Mechanical, Electrical and Plumbing (MEP)**
  - Chiller replacement as assessed
  - Pump replacements as assessed
  - VAV/Single zone air handling units replacement as assessed
  - Stage lights replacement as assessed
  - Stage sound system replacement / addition
  - Grease trap upgrades
- **Restroom Refurbishments**
  - Scope as identified by the assessment teams
- **Site Work / Grounds**
  - Playground equipment replacement, including border and fall zone
  - Dumpster pad and fencing around dumpsters as required for code compliance
- **Fire alarm / Security Systems**
  - Complete security system

**PROJECT INFORMATION**

| Location: | 2120 Keats Dr  
Dallas, TX 75211 |
<table>
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**TARGET MILESTONES**

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PHASE 1

Jacobs Design

Legend
- [ ] Completed
- [ ] In Process
- [ ] Future

Nov 2009  Feb 2010  Oct 2010  Nov 2010

TARGET MILESTONES

Sedalco

TARGET MILESTONES

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

Building Envelope
- Exit doors replacement and associated hardware as assessed
- Roof replacement as assessed

Mechanical, Electrical and Plumbing (MEP)
- Chiller replacement as assessed
- Cooling tower replacement as assessed
- Fiberglass piping replacement as assessed
- VAV/ Single zone air handling units replacement as assessed
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades
- DDC Controls upgrades as required
- Convert steam system to hydronic system

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire Alarm/ Security Systems
- Security system replacement / addition

LOCATION: 2200 S Edgefield Av
Dallas, TX 75224

Trustee Name: Audrey Pinkerton

Trustee District: 7

Program Manager: Jacobs

Architect: GSR Andrade

Builder: Sedalco

PROJECT SCOPE HIGHLIGHTS

PROJECT INFORMATION
## Project Scope Highlights

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<th>School Modernization</th>
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## Project Information

| Location: 1144 N Madison Av Dallas, TX 75208 |
| Trustee Name: Audrey Pinkerton  |
| District: 7  |
| Program Manager: Parsons  |
| Architect: NR2 Architects  |
| Builder: W.B. Kibler Construction  |

## Target Milestones

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**Elementary School Renovation**
PHASE 2

HOOE, LIDA
Elementary School    Renovation    PHASE 2

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including associated hardware

Mechanical, Electrical and Plumbing (MEP)
- Pump replacements as assessed
- PA System replacement
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot striping as required per the assessment
- Playground equipment and fall zone replacement
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire Alarm/ Security Systems
- Security system replacement / addition

PROJECT INFORMATION

Location: 2419 Gladstone Dr
Dallas, TX 75211

Trustee Name: Audrey Pinkerton

Trustee District: 7

Program Manager: AECOM

Architect: VLK Architects

Builder: Adolfson & Peterson

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Mar 2011
Bid/Permit: Aug 2011
Construction: Jan 2013
Project Completed: Mar 2013
PROJECT SCOPE HIGHLIGHTS

Accessibility – Americans with Disabilities Act (ADA)
- Door hardware refurbishment as assessed

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Interior door refurbishment as assessed

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Pump replacements as assessed
- Stage lights replacement as assessed
- Grease trap upgrades
- DDC control upgrade

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire alarm / Security Systems
- Complete security system

PROJECT INFORMATION

Location: 3901 Meredith Av
Dallas, TX 75211

Trustee Name: Audrey Pinkerton

Trustee District: 7

Program Manager: AECOM

Architect: Workarchitecture

Builder: Adolfson & Peterson

TARGET MILESTONES

Legend

Completed
In Process
Future

Design: Nov 2010
Bid/Permit: Apr 2011
Construction: Feb 2012
Project Completed: Apr 2012
### Project Scope Highlights

**Building Envelope**
- Exit doors replacement as assessed including frame and associated hardware
- Chiller replacement as assessed
- Cooling tower replacement
- Pump replacements as assessed
- PA System replacement / Repairs

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Parking lot striping
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

### Project Information

| Location            | 610 N Franklin St  
|                    | Dallas, TX 75211 |
| Trustee Name       | Audrey Pinkerton |
| Trustee District    | 7                |
| Program Manager     | AECOM            |
| Architect           | Alliance Architects |
| Builder             | CZOT+MGS         |

### Target Milestones

- **Design**: Apr 2012
- **Bid/Permit**: Jun 2012
- **Construction**: Aug 2013
- **Project Completed**: Sep 2013
PROJECT SCOPE HIGHLIGHTS

Accessibility – Americans with Disabilities Act (ADA)
- Door hardware refurbishment as assessed

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware

Mechanical, Electrical and Plumbing (MEP)
- Chiller replacement as assessed
- Cooling tower replacement as assessed
- VAV/ Single zone air handling units replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- PA System replacement
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Bus drop-off lane
- Parking lot paving and striping as required per the assessment
- Playground border and equipment replacement
- Dumpster pad and fencing around dumpsters as required for code compliance

LOCATION:
- 1400 Walmsley Av
- Dallas, TX 75208

TRUSTEE
- Name: Audrey Pinkerton
- District: 7

PROGRAM MANAGER:
- AECOM

ARCHITECT:
- LBL Architects

BUILDER:
- Big Sky Construction

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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PHASE 3

Parsons

Legend

Completed
In Process
Future

Apr 2012
Jun 2012
Jun 2013
Jul 2013

TARGET MILESTONES

PROJECT SCOPE HIGHLIGHTS

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Cooling Tower replacement as assessed
- Pump replacements as assessed
- Grease trap upgrades
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 2355 S Duncanville Rd
Dallas, TX 75211

Trustee Name: Audrey Pinkerton

Trustee District: 7

Program Manager: Parsons

Architect: RPGA Design Group

Builder: Big Sky - JQM JV

High School Renovation

MOLINA, MOISES E.

Location: 2355 S Duncanville Rd
Dallas, TX 75211

Trustee Name: Audrey Pinkerton

Trustee District: 7

Program Manager: Parsons

Architect: RPGA Design Group

Builder: Big Sky - JQM JV

PROJECT SCOPE HIGHLIGHTS

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Cooling Tower replacement as assessed
- Pump replacements as assessed
- Grease trap upgrades
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Dumpster pad and fencing around dumpsters as required for code compliance
**PROJECT SCOPE HIGHLIGHTS**

**Building Envelope**
- Exit doors replacement as assessed including associated hardware

**Mechanical, Electrical and Plumbing (MEP)**
- Boiler replacement as assessed
- VAV/Single zone air handling unit and unit ventilators replacement as assessed
- PA System replacement
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Parking lot striping
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

**Fire alarm / Security Systems**
- Complete security system

**Additional Assigned CSP Work from Project Savings**
Replace steam boiler with hydraulic boilers. Remove unit ventilators from the classrooms and offices. Roof op units with VAV boxes will serve as the new heating and cooling system for the school. The kitchen and classroom 107 will receive new RTUs to serve those spaces. The east wing existing fan powered boxes will be replaced with new units with DDC controls. The facility will have a JACE system.

**PROJECT INFORMATION**

| Location          | 3101 Raydell Pl  
| Dallas, TX 75211 |
|-------------------|------------------|
| Trustee Name      | Audrey Pinkerton |
| Trustee District  | 7                |
| Program Manager   | AECOM            |
| Architect         | VLK Architects   |
| Builder           | Adolfson & Peterson |

**TARGET MILESTONES**

Legend
- **Completed**
- **In Process**
- **Future**

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PROJECT SCOPE HIGHLIGHTS

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Roof replacement and repairs as assessed
- Boiler replacement as assessed
- VAV/ Single zone air handling units replacement as assessed
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades
- DDC control upgrade

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot paving and striping
- Playground equipment and fall zone replacement
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire alarm / Security Systems
- Complete security system

PROJECT INFORMATION

Location: 810 S Llewellyn Av
Dallas, TX 75208

Trustee Name: Audrey Pinkerton

Trustee District: 7

Program Manager: AECOM

Architect: Workarchitecture

Builder: Adolfson & Peterson

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Nov 2010
Bid/Permit: Apr 2011
Construction: Jan 2012
Project Completed: Mar 2012
QUINTANILLA, RAUL SR.
Middle School  Renovation  PHASE 3

PROJECT SCOPE HIGHLIGHTS

MEP
- Cooling tower replacement as assessed
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Dumpster pad and fencing around dumpsters as required for code compliance
Fire Alarm/ Security Systems
- Fire alarm system replacement
- Security system replacement

PROJECT INFORMATION

Location: 2700 Remond Dr
Dallas, TX 75211

Trustee Name: Audrey Pinkerton

Trustee District: 7

Program Manager: AECOM

Architect: Alliance Architects

Builder: CZOT+MGS

TARGET MILESTONES

Legend

Completed
In Process
Future

Design  Apr 2012
Bid/Permit  Jun 2012
Construction  Aug 2013
Project Completed  Sep 2013
REAGAN, JOHN H.
Elementary School Renovation PHASE 2

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior as applicable

Building Envelope
- Exit doors replaced as assessed including fame & associated hardware
- Mechanical, Electrical, Plumbing (MEP)
  - Boiler replacement as assessed
  - Pump replacement as assessed
  - VAV/Single zone air handling units replacement as assessed
  - PA System replacement
  - Stage lights replacement as assessed
  - Stage sound system replacement/addition
  - Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site work / Grounds
- Playground equipment and border replacement
- Dumpster pad and fencing around dumpsters as required for code compliance

Additional Assigned CSP Work from Project Savings
- Brick replacement, Exterior door and frame replacement, complete roof replacement, exterior lighting replacement, miscellaneous landscaping.

PROJECT INFORMATION

Location: 201 N Adams Av
Dallas, TX 75208

Trustee Name: Audrey Pinkerton

Trustee District: 7

Program Manager: Parsons

Architect: NR2 Architects

Builder: W.B. Kibler Construction

Program Start Date: Jun 2012
Project Completion: Jul 2013

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Sep 2010
Bid/Permit: Dec 2010
Construction: May 2012
Project Completed: Jun 2012
# ROSEMONT

## Elementary School Renovation

## PHASE 2

### TARGET MILESTONES

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### PROJECT SCOPE HIGHLIGHTS

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<td>- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable</td>
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<td>- Interior door replacement as assessed</td>
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<td>Mechanical, Electrical and Plumbing (MEP)</td>
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<td>- Boiler replacement as assessed</td>
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<td>- VAV/ Single zone air handling units replacement as assessed</td>
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<tr>
<td>- DDC Controls upgrades as required</td>
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<td>- PA System replacement</td>
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<td>- Grease trap upgrades</td>
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<tbody>
<tr>
<td>- Scope as identified by the assessment teams</td>
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<th>Site Work / Grounds</th>
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<tbody>
<tr>
<td>- Playground border and fall zone replacement</td>
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<td>- Dumpster pad and fencing around dumpsters as required for code compliance</td>
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<tr>
<td>- New Sidewalk by cafeteria</td>
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<table>
<thead>
<tr>
<th>Fire Alarm/ Security Systems</th>
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<tbody>
<tr>
<td>- Security system replacement / addition</td>
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### PROJECT INFORMATION

| Location: 719 N Montclair Av Dallas, TX 75208 |
| Trustee Name: Audrey Pinkerton |
| Trustee District: 7 |
| Program Manager: AECOM |
| Architect: Workarchitecture |
| Builder: Adolfson & Peterson |

### PROJECT TIMELINE

- **Design:** Nov 2010
- **Bid/Permit:** Apr 2011
- **Construction:** Jan 2012
- **Project Completed:** Mar 2012
STEVENS PARK
Elementary School
Renovation

PHASE 2

PROJECT SCOPE HIGHLIGHTS

Accessibility – Americans with Disabilities Act (ADA)
- Door hardware refurbishment as assessed

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Exit doors replacement as assessed including frame and associated hardware
- Roof replacement as assessed

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Chiller replacement as assessed
- Cooling tower replacement as assessed
- VAV/ Single zone air handling units replacement as assessed
- Electrical outlets replacement / addition as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Stage sound system replacement / addition

Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Bus drop-off lane
- Parking lot paving and striping as required per the assessment
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire Alarm/ Security Systems
- Security system replacement / addition

Kitchen and Dining Refurbishments
- Dining / Kitchen infrastructure upgrades

PROJECT INFORMATION

Location: 2615 W Colorado Bd
Dallas, TX 75211

Trustee Name: Audrey Pinkerton

Trustee District: 7

Program Manager: AECOM

Architect: LBL Architects

Builder: Big Sky Construction

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Legend
- Completed
- In Process
- Future

Aug 2010
Jan 2011
Feb 2012
Apr 2012
Project Scope Highlights

Campus Addition
- 28 classroom addition

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Exit doors replacement as assessed including associated hardware

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Chiller replacement as assessed
- VAV/Single zone air handling unit replacement as assessed
- Stage lights replacement as assessed
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot striping
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire alarm / Security Systems
- Complete security system

Campus Athletics
- Locker room air conditioning

Project Information

Location: 2300 S Ravinia Dr
Dallas, TX 75211

Trustee Name: Audrey Pinkerton

Trustee District: 7

Program Manager: AECOM

Architect: VLK Architects

Builder: Adolfson & Peterson

Target Milestones

Legend
- Completed
- In Process
- Future

Design: Mar 2011
Bid/Permit: Aug 2011
Construction: Apr 2013
Project Completed: May 2013
PROJECT SCOPE HIGHLIGHTS

Accessibility
- Elevator refurbishments as assessed
- Paint exterior areas as applicable

Building Envelope
- Exit doors replaced as assessed including fame & associated hardware
- Roof replacement as assessed

Mechanical, Electrical, Plumbing (MEP)
- Chiller replacement as assessed
- VAV/Single zone air handling units replacement as assessed
- Stage sound system replacement/addition
- Grease trap upgrades
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site work / Grounds
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire Alarm / Security System
- Security system replacement/addition

Campus Athletics Refurbishments
- New Athletic Facility
- Locker room refurbishments including air conditioning

Kitchen and Dining Refurbishments
- Dining Room expansions (2,000 sq ft)
- Dining/Kitchen infrastructure upgrades

PROJECT INFORMATION

Location: 2120 W Jefferson Bd
Dallas, TX 75208

Trustee Name: Audrey Pinkerton

Trustee District: 7

Program Manager: Parsons

Architect: NR2 Architects

Builder: W.B. Kibler Construction

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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## Project Scope Highlights

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

**Building Envelope**
- Exit doors replacement and associated hardware as assessed
- Roof replacement as assessed

**Mechanical, Electrical and Plumbing (MEP)**
- VAV/Single zone air handling units replacement as assessed
- Stage lights replacement as assessed
- Stage sound system upgrades
- Grease trap upgrades
- DDC Controls upgrades as required

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Dumpster pad and fencing around dumpsters as required for code compliance
- Playground border & fall zone replacement

**Fire Alarm/Security Systems**
- Security system replacement/addition

**Kitchen and Dining Refurbishments**
- Kitchen & Dining room expansions (1,400 sq.ft.)

## Project Information

| Location            | 1151 S Edgefield Av  
|                    | Dallas, TX 75208      |
| Trustee Name       | Audrey Pinkerton      |
| Trustee District   | 7                     |
| Program Manager    | Jacobs                |
| Architect          | GSR Andrade           |
| Builder            | Sedalco               |

## Target Milestones

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ALLEN, GABE P.
Elementary School
Renovation
PHASE 3

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Roof replacement as assessed
- Windows removal and replacement as assessed
MEP
- Boiler replacement as assessed
- Chiller replacement as assessed
- Cooling tower replacement
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Grease trap upgrades
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Parking lot paving and striping
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 5220 Nomas St
Dallas, TX 75212
Trustee Name: Miguel Solis
Trustee District: 8
Program Manager: AECOM
Architect: Alliance Architects
Builder: 3i+Satterfield & Pontikes

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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BONHAM, JAMES B.

Phase 2

Legend
- Completed
- In Process
- Future

Target Milestones

Project Information

Location: 2617 N. Henderson Ave
Dallas, TX 75206

Trustee Name: Miguel Solis

Trustee District: 8

Program Manager: Parsons

Architect: FLM Associates

Builder: Mart, Inc.

Project Scope Highlights

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Roof replacement as assessed

Mechanical, Electrical and Plumbing (MEP)
- Pump replacements as assessed
- VAV/Single zone air handling units replacement as assessed
- DDC Controls upgrades as required
- Security lights replacement in areas prioritized by the assessment team
- PA System replacement
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Bus drop-off lane and striping as assessed
- Playground border and fall zone replacement
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire Alarm/ Security Systems
- Complete Security system
PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Roof replacement as assessed
MEP
- Boiler replacement as assessed
- Cooling tower replacement as assessed
- Pump replacements as assessed
- VAV/ Single zone air handling units replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- PA System replacement
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot striping as required per the assessment
- Playground border and fall zone replacement
- Dumpster pad and fencing around dumpsters as required for code compliance

Kitchen and Dining Refurbishments
- Dining / Kitchen infrastructure upgrades

PROJECT INFORMATION

Location: 3200 Kinkaid Dr
Dallas, TX 75220

Trustee Name: Miguel Solis

Trustee District: 8

Program Manager: AECOM

Architect: Merriman Assoc., Inc.

Builder: Mart, Inc.

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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PHASE 3
CHAVEZ, CESAR
Elementary School Renovation PHASE 2

TARGET MILESTONES

Legend
Completed
In Process
Future

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PROJECT SCOPE HIGHLIGHTS

School Modernization
- Elevator refurbishments as assessed
- Elevator refurbishments as assessed
ADA
Mechanical, Electrical and Plumbing (MEP)
- Chiller replacement as assessed
- Cooling tower replacement as assessed
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Parking lot striping as required per the assessment
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 1710 N Carroll Av
Dallas, TX 75204

Trustee Name: Miguel Solis

Trustee District: 8

Program Manager: Jacobs

Architect: DAI

Builder: Big Sky Construction
**EARHART, AMELIA**

**Elementary School Renovation**

**PHASE 2**

**PROJECT SCOPE HIGHLIGHTS**

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Exit doors replacement as assessed including frame and associated hardware
- Boiler, pump and chiller replacement as assessed
- Fiberglass piping replacement as assessed
- VAV/Single zone air handling unit replacement as assessed
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades
- JACE

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site work / Grounds**
- Parking lot paving and striping
- Dumpster pad and fencing around dumpsters as required for code compliance

**Fire alarm / Security Systems**
- Complete security system

**Kitchen and Dining Refurbishments**
- Dining / Kitchen infrastructure upgrades

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**PROJECT INFORMATION**

**Location:** 3531 N Westmoreland Rd  
Dallas, TX 75212

**Trustee Name:** Miguel Solis

**District:** 8

**Program Manager:** Parsons

**Architect:** Dimensions Architects

**Builder:** Prime Contractors, Inc.

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**TARGET MILESTONES**

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PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Fiberglass piping replacement as assessed
- VAV / Single zone air handling units replacement as assessed
- Hand dryers as required per the assessment
- Interior corridor lighting and ceiling grid replacement
- Stage lights replacement as assessed
- Stage sound system replacement/addition
- Grease trap upgrades
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site work / Grounds
- Playground equipment and fall zone replacement

PROJECT INFORMATION

Location: 2151 Royal Ln
Dallas, TX 75229
Trustee Name: Miguel Solis
Trustee District: 8
Program Manager: Parsons
Architect: Autoarch Architects
Builder: Lemco Construction

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Jan 2010
Bid/Permit: Apr 2010
Construction: Oct 2010
Project Completed: Nov 2010
PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Building Envelope
  - Exit doors replacement as assessed including frame and associated hardware
  - Windows removal and replacement in areas assessed
Mechanical, Electrical, Plumbing (MEP)
- Boiler replacement as assessed
- Chiller replacement as assessed
- Cooling tower replacement
- VAV/ Single zone air handling units replacement as assessed
- Stage lights replacement as assessed
- Grease trap upgrades
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site work / Grounds
- Playground equipment and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 3700 Clover La
Dallas, TX 75220

Trustee Name: Miguel Solis

Trustee District: 8

Program Manager: Parsons

Architect: Dimensions Architects

Builder: Healthy Resources

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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<th>Construction</th>
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PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior and select exterior areas

Building Envelope
- Exit doors replacement and associated hardware as assessed
- Security lights replacement / Gym lights replacement

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot striping as required per the assessment
- Playground border and fall zone
- Landscape and irrigation upgrades

Fire Alarm/ Security Systems
- Fire alarm system replacement / addition

PROJECT INFORMATION

Location: 5555 Maple Av
Dallas, TX 75235

Trustee Name: Miguel Solis

Trustee District: 8

Program Manager: Jacobs

Architect: Jacobs & Associates

Builder: Sedalco - SMR JV

TARGET MILESTONES
### Project Scope Highlights

- **Accessibility** – Americans with Disabilities Act (ADA)
  - Exterior ADA ramps as assessed

- **School Modernization**
  - Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
  - Lockdown security for internal doors opening into corridors

- **Building Envelope**
  - Exit doors replacement and associated hardware as assessed

- **Mechanical, Electrical and Plumbing (MEP)**
  - Boiler replacement as assessed
  - Single zone air handling units replacement as assessed-Cafeteria & Auditorium
  - Lights replacement in areas prioritized by the assessment teams
  - Hand dryers as required per the assessment
  - PA System replacement
  - Stage lights replacement as assessed
  - Stage sound system replacement / addition
  - Grease trap upgrades
  - DDC Controls upgrades as required

- **Restroom Refurbishments**
  - Scope as identified by the assessment teams

- **Site Work / Grounds**
  - Bus drop-off lane and striping as assessed
  - Playground border and fall zone

### Target Milestones

<table>
<thead>
<tr>
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</table>
KENNEDY, JOHN F.
Elementary School Renovation PHASE 2

PROJECT SCOPE HIGHLIGHTS

Mechanical, Electrical and Plumbing (MEP)
- Pump replacements as assessed
- Security lights replacement/addition in areas prioritized by the assessment team
- Grease trap upgrades
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Playground fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire Alarm/Security Systems
- Fire alarm system replacement/addition

PROJECT INFORMATION

Location: 1802 Moser Av
Dallas, TX 75204

Trustee Name: Miguel Solis

Trustee District: 8

Program Manager: Parsons

Architect: FLM Associates

Builder: Mart, Inc.

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

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PHASE 3

Jacobs

Legend

Completed
In Process
Future

Sep 2012
Nov 2012
Dec 2013
Jan 2014

Sedalco - SMR JV

TARGET MILESTONES

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement and associated hardware as assessed

Mechanical, Electrical and Plumbing (MEP)
- Single zone air handling units and unit ventilators replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- DDC controls upgrade
- Boiler replacement
- Crawlspace piping replacement
- Replace gym lighting

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Playground fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 2615 Anson Rd
Dallas, TX 75235

Trustee Name: Miguel Solis

Trustee District: 8

Program Manager: Jacobs

Architect: Jacobs & Associates

Builder: Sedalco - SMR JV

Location:

Trustee Name:

Trustee District:

Program Manager:

Architect:

Builder:
### PROJECT SCOPE HIGHLIGHTS

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Building Envelope
  - Exit doors replacement as assessed including frame and hardware
**Mechanical, Electrical, Plumbing (MEP)**
- Boiler replacement as assessed
- Pump replacements as assessed
- Fiberglass piping replacement as assessed
- VAV/Single zone air handling units replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- PA System Replacement
- Stage lights replacement as assessed
- Stage Sound System replacement/addition
- Grease trap upgrades
- JACE

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site work / Grounds**
- Bus drop off lane and striping assessed
- Parking Lot striping as required per the assessment
- Playground equipment and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

### PROJECT INFORMATION

| Location            | 3120 Inwood Rd  
|                    | Dallas, TX 75235 |
| Trustee             | Miguel Solis    |
| Name                | Trustee         |
| District             | 8               |
| Program Manager     | Parsons         |
| Architect           | Dimensions Architects |
| Builder             | Healthy Resources |

### TARGET MILESTONES

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## PROJECT SCOPE HIGHLIGHTS

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Exit doors replacement as assessed including frame and associated hardware

**MEP**
- Pump replacements as assessed
- Grease trap upgrades

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

**Fire alarm / Security Systems**
- Complete Fire alarm system
- Complete security system

## PROJECT INFORMATION

- **Location:** 4500 Bernal Dr  
  Dallas, TX 75212

- **Trustee Name:** Miguel Solis

- **Trustee District:** 8

- **Program Manager:** AECOM

- **Architect:** Alliance Architects

- **Builder:** 3i+Satterfield & Pontikes

### TARGET MILESTONES

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- **Design:** Apr 2012
- **Bid/Permit:** Jun 2012
- **Construction:** May 2013
- **Project Completed:** Jun 2013
**PROJECT SCOPE HIGHLIGHTS**

**Project Summary**
- Consists of 98,218 SF
- Number of Classrooms: 38
- Site: 7.5 Developed Acres
- Student Capacity: 824
- Grade Level: Pre-K – 5th

**PROJECT INFORMATION**

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<td>Architect:</td>
<td>Camargo Copeland</td>
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<td>Builder:</td>
<td>Ratcliff / Hernandez JV</td>
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**TARGET MILESTONES**

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MEDRANO, ESPARANZA
Elementary School Renovation PHASE 3

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint interior common areas
Mechanical, Electrical and Plumbing (MEP)
- VAV & Pump replacements as assessed
- Replace gym lighting
- Replace security lighting
- DOC controls upgrades
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Parking lot striping as required per the assessment
- Playground fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance
- Structural repairs

PROJECT INFORMATION

Location: 2221 Lucas Dr
Dallas, TX 75219

Trustee Name: Miguel Solis

Trustee District: 8

Program Manager: Jacobs

Architect: Jacobs & Associates

Builder: Sedalco - SMR JV

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Sep 2012
Bid/Permit: Nov 2012
Construction: Oct 2013
Project Completed: Nov 2013
MOUNT AUBURN
Elementary School Renovation

PHASE 1

Legend
- Completed
- In Process
- Future

TARGET MILESTONES

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PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Single zone air handling units replacement as assessed
- Power distribution panels replacement as assessed
- Stage sound system replacement
- Grease trap upgrades
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Playground equipment upgrade
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 6012 E Grand Av
Dallas, TX 75223

Trustee Name: Miguel Solis
District: 8

Program Manager: AECOM
Architect: CM Architecture (CMA)
Builder: Phillips May Corp
PROJECT SCOPE HIGHLIGHTS
School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Chiller replacement as assessed
- Pump replacements as assessed
- Hand dryers as required per the assessment
- PA System replacement
- Grease trap upgrades
Restroom Refurbishments
- Scope as identified by the assessment teams
Site work/Grounds
- Dumpster pad and fencing around dumpsters as required for code compliance
Fire Alarm/Security Systems
- Complete Security System

PROJECT INFORMATION
Location: 4528 Rusk Ave
Dallas, TX 75204
Trustee Name: Miguel Solis
Trustee District: 8
Program Manager: Parsons
Architect: FLM Associates
Builder: W.B. Kibler Construction

TARGET MILESTONES
Legend
- Completed
- In Process
- Future

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# RAY, J.W. Elementary School Renovation PHASE 2

## PROJECT SCOPE HIGHLIGHTS

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<tr>
<td>- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable</td>
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<tr>
<td>- Lockdown security for internal doors opening into corridors</td>
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<table>
<thead>
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<tbody>
<tr>
<td>- Exit doors replacement and associated hardware as assessed</td>
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<tr>
<td>- Roof replacement as assessed</td>
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<tbody>
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<td>- Single zone air handling unit replacement as assessed</td>
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<td>- Lights replacement in areas prioritized by the assessment teams</td>
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<td>- Grease trap upgrades</td>
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<th>Site Work / Grounds</th>
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<tbody>
<tr>
<td>- Dumpster pad and fencing around dumpsters as required for code compliance</td>
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## PROJECT INFORMATION

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<td>DAI</td>
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## TARGET MILESTONES

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ROBERTS, ORAN M.
Elementary School
New Construction

PHASE 3

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Jan 2012
Bid/Permit: Jun 2012
Construction: Jun 2014
Project Completed: Jul 2014

PROJECT SCOPE HIGHLIGHTS
- Total Square Footage: 98,681 SF
- Student Capacity: 821 students
- Grade Levels: Pre-K through 5th
- Site: 6.4 Acres

PROJECT INFORMATION
- Location: 4919 E Grand Av
  Dallas, TX 75223
- Trustee Name: Miguel Solis
- Trustee District: 8
- Program Manager: Jacobs
- Architect: NR2 Architects
- Builder: Ratcliff / Hernandez JV
## Project Scope Highlights

<table>
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<tr>
<th>School Modernization</th>
<th>Project Information</th>
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| - Paint common interior areas (excluding classrooms) and paint exterior areas as applicable | Location: 2929 Inwood Rd  
Dallas, TX 75235 |
| - Exit doors replacement as assessed including frame and associated hardware  
- Boiler replacement as assessed  
- Chiller replacement as assessed  
- VAV/ Single zone air handling units replacement as assessed  
- Lights replacement in areas prioritized by the assessment teams  
- Stage lights replacement as assessed  
- Stage sound system replacement / addition  
- Grease trap upgrades  
- JACE | Trustee Name: Miguel Solis  
Trustee District: 8  
Program Manager: Parsons  
Architect: Dimensions Architects  
Builder: Healthy Resources |
| Building Envelope                             |                     |
| Mechanical, Electrical, Plumbing (MEP)        |                     |
| - Exit doors replacement as assessed  
- Boiler replacement as assessed  
- Chiller replacement as assessed  
- VAV/ Single zone air handling units replacement as assessed  
- Lights replacement in areas prioritized by the assessment teams  
- Stage lights replacement as assessed  
- Stage sound system replacement / addition  
- Grease trap upgrades  
- JACE |                     |
| Restroom Refurbishments                       |                     |
| - Scope as identified by the assessment teams |                     |
| Site work / Grounds                           |                     |
| - Parking lot striping as required per the assessment  
- Dumpster pad and fencing around dumpsters as required for code compliance |                     |

## Target Milestones

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SALDIVAR, JULIAN T.
Elementary School Renovation PHASE 3

PROJECT SCOPE HIGHLIGHTS

Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Playground fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 9510 Brockbank Dr
Dallas, TX 75220

Trustee Name: Miguel Solis

Trustee District: 8

Program Manager: AECOM

Architect: Merriman Assoc., Inc.

Builder: Mart, Inc.

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Feb 2012
Bid/Permit: Jun 2012
Construction: Jan 2013
Project Completed: Mar 2013
PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Elevator refurbishments as assessed

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Chiller and Cooling tower replacement as assessed
- VAV/Single zone air handling units replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades
- DDC Controls on existing equipment
- JACE

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot striping as required per the assessment
- Dumpster pad and fencing around dumpsters as required for code compliance

Campus Athletics Refurbishments
- Locker room air conditioning

Kitchen and Dining Refurbishments
- Dining room expansions (2,500 sq ft.)
- Dining / Kitchen infrastructure upgrades

LOCATION:
4001 Capitol Av
Dallas, TX 75204

TRUSTEE
Name: Miguel Solis
District: 8

PROGRAM MANAGER: Parsons

ARCHITECT: FLM Associates

BUILDER: W.B. Kibler Construction

TARGET MILESTONES
ZARAGOZA, IGNACIO

Elementary School Renovation

PHASE 2

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

Building Envelope
- Exit doors replacement and associated hardware as assessed

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- DDC Controls upgrades as required

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Playground border and fall zone replacement

Fire Alarm/ Security Systems
- Security system replacement / addition

PROJECT INFORMATION

Location: 4550 N Worth St
Dallas, TX 75246

Trustee Name: Miguel Solis

Trustee District: 8

Program Manager: Jacobs

Architect: DAI

Builder: Big Sky Construction

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Dec 2010
Bid/Permit: Mar 2011
Construction: Dec 2011
Project Completed: Jan 2012
ADMNISTRATION BUILDING

PHASE 2

PROJECT SCOPE HIGHLIGHTS

Mechanical, Electrical, Plumbing (MEP)
- Remove old chiller
- Boiler replacement
- Pump replacement
- Single zone air handling unit replacement
- Lighting replacement
- Security lighting
- Fire alarm upgrades
- Replace exterior window caulking and paint window frames
- Chiller boiler separation

PROJECT INFORMATION

Location: 3700 Ross Ave
Dallas, TX 75204

Trustee Name: Bernadette Nutall

Trustee District: 9

Program Manager: AECOM

Architect: DAI

Builder: MDI, Inc.

TARGET MILESTONES

Legend

Completed
In Process
Future

Design
Bid/Permit
Construction
Project Completed

Oct 2010
Mar 2011
Oct 2012
Nov 2012
ALAMO POOL

PHASE 1

PROJECT SCOPE HIGHLIGHTS

Modernization
- External and internal door replacements as assessed
Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Electrical upgrades
- Ventilation upgrades
- Water filtration system replacement

Security / Fire Alarm
- Security system upgrade
- Fire alarm upgrade

Restroom Refurbishments
- Restroom Refurbishments as assessed

PROJECT INFORMATION

Location: 1940 Malcom X Blvd
Dallas, TX 75226

Trustee Name: Bernadette Nutall

Trustee District: 9

Program Manager: Jacobs

Architect: Johnson/McKibben

Builder: Phillips May Corp

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Jan 2011  
Bid/Permit: Apr 2011  
Construction: Dec 2011  
Project Completed: Jan 2012
## PROJECT SCOPE HIGHLIGHTS

**Building Envelope**
- Roof Replacement (Main Building)
- Roof Replacement (Custodial Building)

## PROJECT INFORMATION

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## TARGET MILESTONES

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BERKELEY, DR. MARVIN H. HUMAN RESOURCE BUILDING

PHASE 2

AECOM Design

Legend
- Completed
- In Process
- Future

TARGET MILESTONES

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</table>

PROJECT SCOPE HIGHLIGHTS

Accessibility – Americans with Disabilities Act (ADA)
- ADA upgrades

Mechanical, Electrical, Plumbing (MEP)
- Boiler replacement
- Hot water pump replacement
- Chilled water pump replacement
- Fire alarm upgrades

PROJECT INFORMATION

Location: 3807 Roos Ave
Dallas, TX 75204

Trustee Name: Bernadette Nutall

Trustee District: 9

Program Manager: AECOM

Architect: DAI

Builder: MDI, Inc.
### PROJECT SCOPE HIGHLIGHTS

**Campus Addition**
- 15 classroom addition

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

**Building Envelope**
- Exit doors replacement and associated hardware as assessed
- Windows removal and replacement as assessed

**Mechanical, Electrical and Plumbing (MEP)**
- Chiller relocation only & replace pump
- Boiler replacement
- Single zone air handling units replacement as assessed
- Switchgear upgrades as required
- Lights replacement in areas prioritized by the assessment teams
- Hand dryers as required per the assessment
- Power distribution panel replacements as assessed
- Stage lights replacement as assessed
- Grease trap replacement
- DDC Controls upgrades as required

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Bus drop-off lane and striping as assessed
- Playground equipment
- Dumpster pad and fencing around dumpsters as required for code compliance
- Parking lot expansion

**Fire Alarm/ Security Systems**
- Security system replacement / addition

### PROJECT INFORMATION

- **Location:** 7720 Gayglen Dr  
  Dallas, TX 75217
- **Trustee Name:** Bernadette Nutall
- **Trustee District:** 9
- **Program Manager:** Jacobs
- **Architect:** T. Howard & Associates
- **Builder:** MDI, Inc.

### TARGET MILESTONES

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- **Design:** Oct 2010
- **Bid/Permit:** Jan 2011
- **Construction:** Jul 2012
- **Project Completed:** Aug 2012
PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
Building Envelope
- Exit doors replacement and associated hardware as assessed
- Windows removal and replacement as assessed
- Lockdown security for internal doors opening into corridors
Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed – piping only
- Lights replacement in areas prioritized by the assessment teams
- Hand dryers as required per the assessment
- Stage lights replacement as assessed
- Grease trap upgrades
- DDC Controls upgrades as required
- Stage sound system replacement as assessed
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance
Fire Alarm / Security Systems
- Security system replacement / addition
Kitchen and Dining Refurbishments
- Dining / Kitchen infrastructure upgrades

PROJECT INFORMATION

Location: 6300 Elam Rd
Dallas, TX 75217

Trustee Name: Bernadette Nutall

Trustee District: 9

Program Manager: Jacobs

Architect: Jacobs & Associates

Builder: Satterfield & Pontikes

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Sep 2010
Bid/Permit: Jan 2011
Construction: Jan 2012
Project Completed: Mar 2012
# CALLEJO, ADELFA B.

**Elementary School**  
**New Construction**  
**PHASE 2**

## Project Scope Highlights

**Site Scope**
- New Elementary School
- Located in Pleasant Grove
- Building Area: 97,000 SF
- Site: Approximately 12.5 Acres
- Student Capacity: 821
- Grade Levels: Pre K – 5TH
- Sustainable Design

**Project Schedule**
- Construction Completion: Summer 2012
- School Opening: Fall 2012

## Project Information

| Location: | 7817 Military Py  
Dallas, TX 75227 |
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## Target Milestones

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**PROJECT SCOPE HIGHLIGHTS**

Accessibility
- Elevator refurbishments as assessed

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including fame and hardware
- Window removal and replacement as assessed

Mechanical, Electrical, Plumbing (MEP)
- PA system upgrades
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site work / Grounds
- Bus drop off lane and striping as assessed
- Parking Lot striping as required per the assessments
- Playground equipment replacement including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire Alarm / Security System
- Security system replacement/addition

**PROJECT INFORMATION**

Location: 1738 Gano St
Dallas, TX 75215

Trustee Name: Bernadette Nutall

Trustee District: 9

Program Manager: Parsons

Architect: Rees

Builder: Sedalco

**TARGET MILESTONES**

Legend
- **Completed**
- **In Process**
- **Future**

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ESCHOOL AND COMMUNITY DEVELOPMENT PROJECTS  
COMSTOCK, E.B.
Renovation

PHASE 2

PROJECT SCOPE HIGHLIGHTS

Accessibility – Americans with Disabilities Act (ADA)
- Elevator refurbishments as assessed
School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors
Building Envelope
- Exit doors replacement and associated hardware as assessed
- Windows removal and replacement as assessed @ courtyard
Mechanical, Electrical and Plumbing (MEP)
- Chiller replacement as assessed
- Cooling tower replacement as assessed
- VAV/ Single zone air handling units and unit ventilators replacement as assessed
- Add VAV boxes as assessed
- Electrical outlets replacement / addition as assessed
- Lights replacement in areas prioritized by the assessment teams
- Hand dryers as required per the assessment
- Power distribution panel replacements as assessed
- Stage lights replacement as assessed
- Grease trap upgrades
- DDC Controls upgrades as required
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Bus drop-off lane and striping as assessed
- Dumpster pad and fencing around dumpsters as required for code compliance
- Curb appeal upgrades
- Expanded faculty parking lot
Fire Alarm/ Security Systems
- Fire alarm system replacement / addition

PROJECT INFORMATION

Location: 7044 Hodde St
Dallas, TX 75217

Trustee Name: Bernadette Nutall

Trustee District: 9

Program Manager: Jacobs

Architect: Jacobs & Associates

Builder: Satterfield & Pontikes

Additional Assigned CSP Work from Project Savings

Hydronic Conversion of the HVAC System

Program Manager: Jacobs
Architect: Estes McClure
Builder: CZOT+MGS

Project Start Date: Apr 2014
Project Completion: Jul 2015

TARGET MILESTONES

Legend
Completed
In Process
Future

Design Sep 2010
Bid/Permit Jan 2011
Construction Apr 2012
Project Completed May 2012
## PROJECT SCOPE HIGHLIGHTS

**Project Summary**
- New Middle School
- Located in Fair Park Area on 16 Acres
- Consists of over 206,000 SF
- Student Capacity: 1,000
- Grade Level: 6-8
- Sustainable Design
- Geothermal HVAC System
- Baseball Field, Softball Field, Tennis Courts, 2 Basketball Courts, Football Field
- Family & Children Health Center in partnership with Parkland
- Media Center, Computer Labs, Art Classrooms, Band Hall, Choir Room, Orchestra room, Drama Classroom, Career Lab, 8 Science Labs, 2 world Language Classrooms, 3 ESL Classrooms

## PROJECT INFORMATION

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## TARGET MILESTONES

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**Legend:**
- **Completed**
- **In Process**
- **Future**
DOUGLASS, FREDERICK
Elementary School  Renovation  PHASE 2

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

Mechanical, Electrical and Plumbing (MEP)
- Pump replacements as assessed
- VAV / Single zone air handling unit replacements as assessed
- DDC Controls upgrades as required

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot striping as required per the assessment
- Playground fall zone and border replacement
- Dumpster pad and fencing around dumpsters as required for code compliance
- Front entrance curb appeal

Fire Alarm/ Security Systems
- Security system replacement / addition

Kitchen and Dining Refurbishments
- Dining / Kitchen infrastructure upgrades

PROJECT INFORMATION

Location: 226 N. Jim Miller Rd
Dallas, TX 75217

Trustee Name: Bernadette Nutall
Trustee District: 9

Program Manager: Jacobs

Architect: Jacobs & Associates
Builder: Satterfield & Pontikes

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Sep 2010
Bid/Permit: Jan 2011
Construction: Dec 2011
Project Completed: Jan 2012
### PROJECT SCOPE HIGHLIGHTS

**Accessibility**
- Elevator refurbishments as assessed
- Exterior ADA ramp as assessed

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Exit doors replacement as assessed including frame and associated hardware
- Window removal and replacement as assessed
- Boiler, chiller and cooling tower replacement as assessed
- Chiller replacement as assessed
- Fiberglass piping replacement as assessed
- VAV/Single zone air handling units replacement as assessed
- PA system upgrades
- Stage lights replacement as assessed
- Stage sound system replacement/addition
- Grease trap upgrades
- Heating System Renovation in Area C
- JACE

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site work / Grounds**
- Bus drop off lane and striping as assessed
- Playground equipment replacement including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

**Fire Alarm / Security System**
- Security system replacement/addition

**Kitchen and Dining Refurbishments**
- Dining/Kitchen infrastructure upgrades

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**PROJECT INFORMATION**

| Location:          | 4200 Metropolitan Av  
|                   | Dallas, TX 75210      |
| Trustee Name:      | Bernadette Nutall    |
| District:          | 9                     |
| Program Manager:   | Parsons               |
| Architect:         | Rees                  |
| Builder:           | Sedalco               |

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**TARGET MILESTONES**

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**HASSELL BUILDING**

**PROJECT SCOPE HIGHLIGHTS**
- HVAC upgrade
- Lighting replacement
- Fire alarm replacement
- Roof Replacement
- New Entry Door and Card Reader
- New Electrical Service
- Technology upgrades
- Interior & Exterior Painting.
- Overflow Scuppers,
- Tile, Carpet, VCT and Rubber Base, Electrical.

**PROJECT INFORMATION**
- **Location:** 408 N. Haskell
  Dallas, TX 75246
- **Trustee Name:** Bernadette Nutall
- **Trustee District:** 9
- **Program Manager:** AECOM
- **Architect:** DAI
- **Builder:** MDI, Inc.

**TARGET MILESTONES**
- **Legend**
  - Completed
  - In Process
  - Future

  - **Design:** Oct 2010
  - **Bid/Permit:** Mar 2011
  - **Construction:** Jul 2012
  - **Project Completed:** Aug 2012
PROJECT SCOPE HIGHLIGHTS

Accessibility – Americans with Disabilities Act (ADA)
- Elevator refurbishments as assessed

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

Building Envelope
- Exit doors replacement and associated hardware as assessed
- Window replacements as assessed

Mechanical, Electrical and Plumbing (MEP)
- Domestic water replacement as assessed
- Chiller and cooling tower replacement as assessed
- Fiberglass piping replacement as assessed
- VAV/Single zone air handling units replacement as assessed
- Switchgear as assessed
- Lights replacement in areas prioritized by the assessment teams
- Hand dryers as required per the assessment
- Stage lights replacement as assessed
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Bus drop-off lane and striping as assessed
- Dumpster pad and fencing around dumpsters as required for code compliance

Campus Athletics Refurbishments
- Locker room air conditioning

Kitchen and Dining Refurbishments
- Dining room expansions (3,000 sqft.)
- Dining / Kitchen infrastructure upgrades

PROJECT INFORMATION

Location: 7625 Hume Dr
Dallas, TX 75227

Trustee Name: Bernadette Nutall

Trustee District: 9

Program Manager: Jacobs

Architect: Boynton Williams & Assoc.

Builder: C.F. Jordan Construction

TARGET MILESTONES

Legend: 
- Completed
- In Process
- Future

Design: Nov 2009
Bid/Permit: Feb 2010
Construction: Apr 2011
Project Completed: May 2011
## PROJECT SCOPE HIGHLIGHTS

### School Modernization
- Paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

### Building Envelope
- Exit doors replacement and associated hardware as assessed
- Windows removal and replacement as assessed

### Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Pump replacements as assessed
- Single zone air handling units replacement as assessed
- Switchgear upgrades as required
- Electrical outlets replacement / addition as assessed
- Lights replacement in areas prioritized by the assessment teams
- Hand dryers as required per the assessment
- Stage lights replacement as assessed
- Grease trap upgrades
- DDC Controls upgrades as required

### Restroom Refurbishments
- Scope as identified by the assessment teams

### Site Work / Grounds
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

### Fire Alarm/ Security Systems
- Security system replacement
- Security system replacement

## PROJECT INFORMATION

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## TARGET MILESTONES

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PROJECT SCOPE HIGHLIGHTS

Accessibility – Americans with Disabilities Act (ADA)
- Elevator refurbishments as assessed

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Windows removal and replacement as assessed

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- VAV/ Single zone air handling units replacement as assessed
- DDC Control upgrades as required
- PA System replacement
- Stage sound system replacement / addition
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Playground border and fall zone replacement
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire Alarm/ Security Systems
- Security system replacement / addition

PROJECT INFORMATION

Location: 1817 Warren Av
Dallas, TX 75215

Trustee Name: Bernadette Nutall

Trustee District: 9

Program Manager: AECOM

Architect: Corgan

Builder: Lemco Construction

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Dec 2010
Bid/Permit: May 2011
Construction: Jan 2013
Project Completed: Mar 2013
LINCOLN HUMANITIES / COMMUNICATIONS MAGNET

High School Renovation PHASE 2

PROJECT SCOPE HIGHLIGHTS

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<td>Builder: Phillips May Corp</td>
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School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Windows removal and replacement as assessed

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Pump replacements as assessed
- VAV/ Single zone air handling units replacement as assessed
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Resurface/refurbish asphalt parking lot as required per the assessment

Additional Assigned CSP Work from Project Savings
Design of the Entrepreneurial Culinary Arts Program

Program Manager: AECOM
Architect: Corgan
Builder: CZOT+MGS

Project Start Date: Sep 2014
Project Completion: Feb 2016

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Nov 2010
Bid/Permit: Apr 2011
Construction: Oct 2012
Project Completed: Nov 2012
### JOE LOUIS FIELD AND TRACK COMPLEX

#### PHASE 1

**PROJECT SCOPE HIGHLIGHTS**

- **Building Modernization**
  - Paint concession stands as applicable
  - Interior door hardware replacement
- **Building Envelope**
  - Roof replacement as assessed
- **Security/Fire Alarm**
  - Security cameras and associated equipment
  - Fire Alarm system
- **Restroom refurbishments**
  - Restroom refurbishments as assessed
- **Site work/Grounds**
  - Press box refurbishments
  - Track minor repairs

#### PROJECT INFORMATION

- **Location:** 1702 Robert B. Cullum
  - Dallas, TX 75240
- **Trustee Name:** Bernadette Nutall
- **Trustee District:** 9
- **Program Manager:** Parsons
- **Architect:** WRA Architects
- **Builder:** Ratcliff Constructors, LP

#### TARGET MILESTONES

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- Design:
- Bid/Permit:
- Construction:
- Project Completed:
## PROJECT SCOPE HIGHLIGHTS

**Accessibility – Americans with Disabilities Act (ADA)**
- Elevator refurbishments as assessed

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Exit doors replacement as assessed including frame and associated hardware
- Windows removal and replacement as assessed

**Mechanical, Electrical and Plumbing (MEP)**
- Pump replacements as assessed
- Lights replacement in areas prioritized by the assessment teams
- PA System replacement
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Dumpster pad and fencing around dumpsters as required for code compliance

**Fire Alarm/ Security Systems**
- Security system replacement / addition

---

## PROJECT INFORMATION

| Location                  | 3000 Martin L King Bd  
|                          | Dallas, TX 75215       |
| Trustee Name             | Bernadette Nutall      |
| Trustee District         | 9                      |
| Program Manager          | AECOM                  |
| Architect                | Corgan                 |
| Builder                  | Phillips May Corp      |

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## TARGET MILESTONES

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# MATA, EDUARDO

**Elementary School Renovation**

## TARGET MILESTONES

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### PROJECT SCOPE HIGHLIGHTS

**Mechanical, Electrical and Plumbing (MEP):**
- Chiller replacement as assessed
- Cooling tower replacement as assessed
- Pump replacements as assessed
- Grease trap upgrades

**Restroom Refurbishments:**
- Scope as identified by the assessment teams

**Site Work / Grounds:**
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

### PROJECT INFORMATION

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### Project Scope Highlights

- **Accessibility – Americans with Disabilities Act (ADA)**
  - Elevator refurbishments as assessed
- **School Modernization**
  - Paint common interior areas and paint exterior areas as applicable
- **Building Envelope**
  - Exit doors replacement as assessed including frame and associated hardware
  - Exterior weatherproofing as assessed
- **Mechanical, Electrical and Plumbing (MEP)**
  - VAV / Single zone air handling unit replacement as assessed

### Project Information

| Location          | 912 S. Ervay St  
|                  | Dallas, TX 75201 |
| Trustee Name      | Bernadette Nutall |
| Trustee District   | 9                |
| Program Manager    | Jacobs           |
| Architect         | Booth Architecture |
| Builder           | Big Sky - JQM JV |

### Target Milestones

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PHASE 2

 Legend

 Completed
 In Process
 Future

TARGET MILESTONES

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Purchasing Center

Other Renovation PHASE 2

PHASE 2

Jacobs Design

Legend

Completed
In Process
Future

TARGET MILESTONES

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Purchasing Center

Other Renovation PHASE 2

PHASE 2

Legend

Completed
In Process
Future

TARGET MILESTONES

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Purchasing Center

Other Renovation PHASE 2

PHASE 2

Legend

Completed
In Process
Future

TARGET MILESTONES

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Purchasing Center

Other Renovation PHASE 2

PHASE 2

Legend

Completed
In Process
Future

TARGET MILESTONES

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Purchasing Center

Other Renovation PHASE 2

PHASE 2

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TARGET MILESTONES

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Purchasing Center

Other Renovation PHASE 2

PHASE 2
RANGEL, IRMA L. (HIGH)
High School Renovation PHASE 2

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Skylight replacement
Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Pump replacements as assessed
- VAV/ Single zone air handling units replacement as assessed
- Grease trap upgrades
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Dumpster pad and fencing around dumpsters as required for code compliance

PROJECT INFORMATION

Location: 1718 R.B. Cullum Bd
Dallas, TX 75210

Trustee Name: Bernadette Nutall

Trustee District: 9

Program Manager: AECOM

Architect: Corgan

Builder: Phillips May Corp

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Nov 2010
Bid/Permit: Apr 2011
Construction: Aug 2012
Project Completed: Sep 2012
**RHOADS, JOSEPH J.**

**Elementary School**  
**Renovation**

### TARGET MILESTONES

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- **Design**: Sep 2010  
- **Bid/Permit**: Dec 2010  
- **Construction**: Jan 2012  
- **Project Completed**: Mar 2012

### PROJECT SCOPE HIGHLIGHTS

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

**Building Envelope**
- Exit doors replacement and associated hardware as assessed
- Windows removal and replacement as assessed
- Lockdown security for internal doors opening into corridors

**Mechanical, Electrical and Plumbing (MEP)**
- Boiler replacement as assessed
- Pump replacements as assessed
- VAV/ Single zone air handling units and unit ventilators replacement as assessed
- PA System replacement
- Stage sound system replacement / addition
- Grease trap upgrades
- DDC Controls upgrades as required

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Playground equipment addition
- Dumpster pad and fencing around dumpsters as required for code compliance

**Fire Alarm/ Security Systems**
- Security system replacement / addition

### PROJECT INFORMATION

- **Location**: 4401 Second Av  
  Dallas, TX 75210
- **Trustee Name**: Bernadette Nutall
- **Trustee District**: 9
- **Program Manager**: Jacobs
- **Architect**: Halff Associates
- **Builder**: Adolfson & Peterson
RICE, CHARLES

Elementary School

Renovation

PHASE 2

PROJECT SCOPE HIGHLIGHTS

ADA
- Elevator refurbishments as assessed

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Lockdown security for internal doors opening into corridors

Building Envelope
- Exit doors replacement and associated hardware as assessed
- Windows removal and replacement as assessed

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Chiller replacement as assessed
- Cooling tower replacement as assessed
- VAV/ Single zone air handling unit replacements and four pipe VAV conversion
- PA System replacement
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades
- DDC Controls upgrades as required

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Bus drop-off lane and striping as assessed
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire Alarm/ Security Systems
- Security system replacement / addition

PROJECT INFORMATION

Location: 2425 Pine St
Dallas, TX 75215

Trustee Name: Bernadette Nutall

Trustee District: 9

Program Manager: Jacobs

Architect: Halff Associates

Builder: Adolfson & Peterson

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Sep 2010
Bid/Permit: Dec 2010
Construction: Feb 2012
Project Completed: Apr 2012
PHASE 2

AECOM
Design
Bid/Permit
Legend
Completed
In Process
Future

Satterfield & Pontikes

TARGET MILESTONES

Legend
Completed
In Process
Future

PROJECT SCOPE HIGHLIGHTS

Site Scope
- New Middle School
- Located in Pleasant Grove
- Building Area: 184,728 SF
- Site: 21.626 Acres
- Student Capacity: 1,250
- Grade Levels: 6 - 8
- Sustainable Design

Project Schedule
- Construction Completion: Summer 2012
- School Opening: Fall 2012

PROJECT INFORMATION

Location: 3831 N Prairie Creek
Dallas, TX 75227

Trustee Name: Bernadette Nutall

Trustee District: 9

Program Manager: AECOM

Architect: PBK Architects

Builder: Satterfield & Pontikes

Location:
3831 N Prairie Creek
Dallas, TX 75227

Trustee Name:
Bernadette Nutall

Trustee District:
9

Program Manager:
AECOM

Architect:
PBK Architects

Builder:
Satterfield & Pontikes
RICHARDSON, THELMA
Elementary School
New Construction
PHASE 3

Project Scope Highlights

Project Summary
- New Elementary School
- Located on 15 Acres in Pleasant Grove Area
- Consists of 95,000 SF
- Number of Classrooms: 38
- Student Capacity: 824
- Grade Level: Pre K – 5th

Project Information

Location: 7203 Bruton Rd
Dallas, TX 75217

Trustee Name: Bernadette Nutall

Trustee District: 9

Program Manager: Parsons

Architect: BRW Architects

Builder: Satterfield & Pontikes / 3i JV

Target Milestones

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- Completed
- In Process
- Future

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## PROJECT SCOPE HIGHLIGHTS

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Pump replacements as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades

**Restroom Refurbishments**
- Scope as identified by the assessment teams

**Site Work / Grounds**
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

**Kitchen and Dining Refurbishments**
- Dining / Kitchen infrastructure upgrades

## PROJECT INFORMATION

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## TARGET MILESTONES

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- Design
- Bid/Permit
- Construction
- Project Completed
## Project Scope Highlights

**School Modernization**
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Building Envelope
  - Exit doors replacement as assessed including frame and associated hardware
- Mechanical, Electrical and Plumbing (MEP)
  - Chiller replacement as assessed
  - Pump replacements as assessed
  - PA System replacement
  - Stage lights replacement as assessed
  - Stage sound system replacement / addition
  - Grease trap upgrades
- Restroom Refurbishments
  - Scope as identified by the assessment teams
- Site Work / Grounds
  - Playground border and fall zone replacement
  - Dumpster pad and fencing around dumpsters as required for code compliance
- Fire Alarm / Security Systems
  - Security system replacement / addition
- Kitchen and Dining Refurbishments
  - Dining / Kitchen infrastructure upgrades

## Project Information

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## Target Milestones

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**PROJECT SCOPE HIGHLIGHTS**

Mechanical
- Chilled and Condensed Water Pumps

Electrical
- Interior and Emergency Lights replacement throughout facility

Building Envelope
- Repair and Replace Ceiling Grid and Tile
- Roof Replacement

**PROJECT INFORMATION**

Location: , TX

Trustee Name: Bernadette Nutall

Trustee District: 9

Program Manager: Parsons

Architect: DAI

Builder: Pogue Const/Construction Zone

**TARGET MILESTONES**

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SILBERSTEIN, ASCHER
Elementary School Renovation

PHASE 1

PROJECT SCOPE HIGHLIGHTS

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Roof replacement as assessed
Mechanical, Electrical and Plumbing (MEP)
- Pump replacements as assessed
- Fiberglass piping replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Parking lot paving and striping as required per the assessment
- Playground equipment and fall zone replacement
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire Alarm/ Security Systems
- Security system replacement / addition

Kitchen and Dining Refurbishments
- Dining / Kitchen infrastructure upgrades

PROJECT INFORMATION

Location: 5940 Hollis Av
Dallas, TX 75227

Trustee Name: Bernadette Nutall

Trustee District: 9

Program Manager: AECOM

Architect: Sergio De Los Santos

Builder: Dodson + Idea JV

TARGET MILESTONES

Legend
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SKYLINE
High School Expansion/Renovation PHASE 1

PROJECT SCOPE HIGHLIGHTS

Gymnasium Additions
- Addition of a new competition gymnasium and weight room
Accessibility – Americans with Disabilities Act (ADA)
- Elevator refurbishments as assessed
School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable
- Exit doors replacement as assessed including frame and associated hardware
Mechanical, Electrical and Plumbing (MEP)
- Boiler replacements as assessed
- Cooling tower replacement as assessed
- Grease trap upgrades
Restroom Refurbishments
- Scope as identified by the assessment teams
Site Work / Grounds
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance
Fire Alarm / Security Systems
- Kitchen and Dining Refurbishments
- Security system upgrades
- Dining / Kitchen infrastructure upgrades

PROJECT INFORMATION

Location: 7777 Forney Rd
Dallas, TX 75227

Trustee Name: Bernadette Nutall

Trustee District: 9

Program Manager: AECOM

Architect: Jacobs & Associates

Builder: Turner Construction Company

Additional Assigned CSP Work from Project Savings
Replace below grade and partial site components of fire sprinkler system. Install / extension of existing PA system for part of the cafeteria and new gymnasium. Replace lighting below the balcony in auditorium. Replace roof and paint storage building outside building C. Replace existing electrical & telephone access panel covers. Replace portion of the sidewalks around campus primarily in city ROW. Refinish a portion of the existing wood corridor doors. Install selective door hardware around campus.
Reseal and stripe student parking lot along Forney Road. Straighten and paint existing Marquee Sign. Construct caged storage area in boiler room. Paint new graphics in new weight room. Install new shelving in storage room of new Gymnasium. Install extension of water line & control wires from existing irrigation system to new courtyard. Install sealant in control joint around new gymnasium.
Install new handrail in courtyard near new cafeteria. Install new directional signage both interior and exterior.
Renovate locker rooms for original gyms including painting, installing existing lockers on new bases and renovations to boy’s showers.

Program Manager: AECOM
Architect: Jacobs & Associates
Builder: Restoration Specialists
Project Start Date: Apr 2012
Project Completion: Jul 2013

TARGET MILESTONES

Legend: Completed In Process Future

Design: Mar 2010
Bid/Permit: Aug 2010
Construction: Feb 2012
Project Completed: Apr 2012
### Project Scope Highlights

Accessibility – Americans with Disabilities Act (ADA)
- Exterior ADA ramp as assessed

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit door replacement as assessed including frame and associated hardware

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Pump replacements as assessed

Restroom Refurbishments
- Scope as identified by the assessment teams

Site work / Grounds
- Bus drop-off lane
- Playground equipment replacement, including border and fall zone
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire alarm / Security Systems
- Complete security system

### Project Information

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| Builder           | Construction Zone of Texas                |

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### Project Scope Highlights
- Excavation of pipe space beneath the first floor slab
- Installation of mud slab in pipe space.
- Installation of new under floor piping.
- Infill of access hole in boys' restroom.
- Installation of new toilets.
- Installation of new ventilation louvers in existing walls.

### Project Information

- **Location:** 3002 St. Augustine Rd  
  Dallas, TX 75227
- **Trustee Name:** Bernadette Nutall
- **Trustee District:** 9
- **Program Manager:** AECOM
- **Architect:** Jaster Quintanilla
- **Builder:** Phillips May - Zion

### Target Milestones

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URBAN PARK
Elementary School
Renovation

PHASE 1

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware

Mechanical, Electrical and Plumbing (MEP)
- Boiler replacement as assessed
- Cooling tower and pumps replacement as assessed
- Fiberglass piping replacement as assessed
- VAV / Single zone air handling unit replacement as assessed
- Unit ventilators replacement as assessed
- Lights replacement in areas prioritized by the assessment teams
- Hand dryers as required by assessment teams
- Stage lights and sound system replacement as assessed by Dallas ISD assessment teams
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by assessment teams

Site Work / Grounds
- Playground equipment, fall zone and border replacement
- Dumpster pad and fencing around dumpsters as required for code compliance.
- New parking lot

Fire alarm / Security Systems
- Complete security system

PROJECT INFORMATION

Location: 6901 Military Py
Dallas, TX 75227

Trustee Name: Bernadette Nutall

Trustee District: 9

Program Manager: AECOM

Architect: Sergio De Los Santos

Builder: Dodson + Idea JV

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Jan 2010
Bid/Permit: Jun 2010
Construction: Nov 2011
Project Completed: Dec 2011
# Project Scope Highlights

- **Mechanical, Electrical and Plumbing (MEP)**
  - AHU modifications, as assessed
  - DDC control modifications, as assessed

## Project Information

| Location          | 2501 Flora St  
                  | Dallas, TX 75201 |
|-------------------|-----------------|
| Trustee Name      | Bernadette Nutall |
| Trustee District  | 9               |
| Program Manager   | Jacobs          |
| Architect         | Estes McClure   |
| Builder           | CZOT+MGS        |

## Target Milestones

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<th>Design</th>
<th>Bid/Permit</th>
<th>Construction</th>
<th>Project Completed</th>
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**WASHINGTON, BOOKER T.**

High School  
Renovation  
PHASE 4
WHEATLEY, PHILLIS
High School Renovation PHASE 1

PROJECT SCOPE HIGHLIGHTS

School Modernization
- Paint common interior areas (excluding classrooms) and paint exterior areas as applicable

Building Envelope
- Exit doors replacement as assessed including frame and associated hardware
- Roof replacement as assessed

Mechanical, Electrical and Plumbing (MEP)
- VAV/ Single zone air handling units replacement as assessed
- Switchgear upgrades as required
- Lights replacement in areas prioritized by the assessment teams
- Stage lights replacement as assessed
- Stage sound system replacement / addition
- Grease trap upgrades

Restroom Refurbishments
- Scope as identified by the assessment teams

Site Work / Grounds
- Playground equipment and fall zone replacement
- Dumpster pad and fencing around dumpsters as required for code compliance

Fire Alarm/ Security Systems
- Security system replacement / addition

PROJECT INFORMATION

Location: 2501 Flora St
Dallas, TX 75201

Trustee
Name: Bernadette Nutall

District: 9

Program Manager: AECOM

Architect: Sergio De Los Santos

Builder: Dodson + Idea JV

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design Jan 2010
Bid/Permit Jun 2010
Construction Dec 2010
Project Completed Jan 2011
SHOOK BUILDING  
(DISD POLICE DEPARTMENT)

PROJECT SCOPE HIGHLIGHTS

Exterior & Interior renovations to the building:
- The 4th floor will serve as the nucleus to the DISD Police Department's critical operation functions.
- The existing surface lot will be restriped, to accommodate some reconfiguring of parking spaces and a new perimeter security fence at the portico area.
- The sunken truck well/ dock will be in filled to be at the same grade as the adjacent parking lot.
- This new secured area will be secured access controlled by automatic man and vehicle (sliding) gates, for prisoner drop off / pick up.
- Officers will use a card access to operate these access points.
- There will be a new service yard adjacent the secured area to hold the new generator, enclosed with a wrought iron fence.
- The renovation work will be mostly interior in scope.
- The only exterior work will be limited to adding a new roof over the entire building, adding a new exit man door at the first level after creating a new exit corridor and building a new larger portico in place of the existing.
- The only interior floors having work will be the 1st and 4th floors.
- On the 1st floor, the existing evidence rooms will be reconfigured to allow for a new exit corridor.
- The major renovation work will be at the 4th floor as it is completely being built out and receiving all new MEP systems.
- Some of the existing exterior windows will have to be infilled as they will conflict with room functions where operations call for a closed dark room due to number of monitors and functions.
- The 3rd floor will have limited work to accommodate a chase to allow access from MDF room to 4th floor.
- A new corridor/ walkway will be built on the 4th floor roof between the building and the abandoned freight elevator penthouse; to allow access to an existing interior staircase below, after a new fourth floor staircase is added.

PROJECT INFORMATION

- Location: 2500 S. Ervay St  
Dallas, TX 75215
- Trustee Name: Bernadette Nutall
- Trustee District: 9
- Program Manager: AECOM
- Architect: Dimensions Architects
- Builder: Big Sky - T&J JV

TARGET MILESTONES

Legend
- Completed
- In Process
- Future

Design: Feb 2017  
Bid/Permit: Mar 2017  
Construction: Apr 2018  
Project Completed: May 2018
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## PHASE 1 PROJECTS

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NOTE: Only CSP projects are shown on this report.
## 2008 Dallas ISD Bond Program
### Exhibit A - Target Milestones
#### March 2017

### PHASE 2 PROJECTS

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**2008 Dallas ISD Bond Program**  
**Exhibit A - Target Milestones**  
**March 2017**

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**NOTE:** Only CSP projects are shown on this report.
## PHASE 3 PROJECTS

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## PHASE 4 PROJECTS

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### Dallas ISD 2008 Bond Program

**Exhibit B - Financial Report**

**March 2017**

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2008 Bond Program Total (including Funds 628 & 629)

| Fund 628 - 2008 Construction Program          | 1,243,396,653 | 1,211,769,606 | 31,627,047 |
| Fund 629 - 2008 Technology Program           | 96,000,000    | 95,929,488    | 70,512     |
| Program Total                                | 1,339,396,653 | 1,307,699,094 | 31,697,559 |
INTRODUCTION
The 2008 Dallas ISD Bond Program approved by Dallas voters in May 2008, started with the first sale of bonds in December 2008, and currently includes 252 CSP projects grouped into four program phases. The completion of construction is targeted in 2016. Three Program Management firms, AECOM, Jacobs and Parsons (PMs) assist the Construction Services staff with the management of the $1.35 Billion program.

SCOPE
Project types consist of New Construction, Additions/Renovations, Expansion/Renovations and straight Renovations. School campuses, athletic and non-instructional facilities will receive improvements.

PROCUREMENT
Professional services procured to date include Program Managers and all consultants that support the design effort such as Architect/Engineers, Land Surveyors, Geotechnical, Geothermal, HazMat, Roofing, HVAC Controls, Test & Balance and other specialty consultants. In terms of procurement of construction services, 251 contractors have received Notices to Proceed (NTPs) to date.

PROGRESS
Out of the 252 total projects, 251 projects have reached substantial completion, including all phase 1, 2 and 3 projects and ten phase 4 projects. 251 projects have general contractors contracts closed. The close out of contracts for A/E firms and other vendors is also progressing. Phase 4 has 1 project in the procurement phase and 10 projects substantially complete or closed.

SAFETY
Construction safety is priority one for the District. Consultants, vendors and contractors must have successfully passed the strict background checks and drug testing program to maintain active ID badges.

SCHEDULE
The overall program and all phases are on target to meet adjusted milestones.

BUDGET
The overall budget managed for the 2008 Dallas ISD Bond Program is $1,339,396,653 inclusive of funds for construction and technology. To date, 98% of the budget has been committed via multiple contracts and 97% has been paid. Overall the program is within budget.

M/WBE UTILIZATION
The M/WBE Program is based on the principle of creating and providing opportunities for M/WBE vendors. The M/WBE Program, through the Board of Trustees policy, promotes JV partnerships with certified M/WBE firms, beyond traditional subcontracting opportunities. The M/WBE utilization goals established for the Program by the Board of Trustees are: 35% for professional and other services and 30% for construction services. All services are on target to exceed the goals.
## PROGRAM MANAGERS QUARTERLY SUMMARY REPORT

### By Project Stage

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<th>Phase</th>
<th>Pre-Design (STB)</th>
<th>Schematic Design</th>
<th>Design Development</th>
<th>Construction Documents</th>
<th>Procurement / Bidding / NTP Issued</th>
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### Summary By Project Type & Phase

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### Financial Summary

- **Total Program Budget:** $1,339,396,653
- **Uncommitted:** $31,697,559 (2% of Budget)
- **Committed:** $1,307,699,094 (2% of Budget)
- **Encumbrance:** $5,217,754 (0.4% of Committed, 1% of Budget)
- **Cost to Date:** $1,302,481,340 (99.6% of Committed, 97% of Budget)

### Time Line (New Schools)

- **2011 School Opening**
  - George Herbert Walker Bush Elementary
  - Ebby Halliday Elementary
  - Kathryn Joy Gilliam Collegiate Academy

- **2012 School Opening**
  - Wilmer-Hutchins Elementary
  - Zan Wesley Holmes Jr. Middle School
  - Seagoville North Elementary
  - W.H. Adamson High School
  - Balch Springs Middle School
  - Adelfa Botello Callejo Elementary
  - Ann Richards Middle School

- **2013 School Opening**
  - Billy Earl Dade Learning Center
  - Thelma Elizabeth Page Richardson Elementary
  - Oran M. Roberts Elementary

- **2016 School Opening**
  - Jose “Joe” May Elementary

### M/WBE Participation

- **Vendor Participation**
  - Bond Funded Construction: 49%
  - Bond Funded Professional Services: 40%
## PHASE 1 PROJECTS

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<th>Design Development</th>
<th>Construction Documents</th>
<th>Procurement - 1st Bid Ad</th>
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<th>Actual Construction NTP</th>
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**NOTE:** Only CSP projects are shown on this report.
### 2008 Dallas ISD Bond Program

**Exhibit A - Target Milestones**

**March 2017**

#### PHASE 1 PROJECTS

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**NOTE:** Only CSP projects are shown on this report.

March 2017
# 2008 Dallas ISD Bond Program

**Exhibit A - Target Milestones**

**March 2017**

## PHASE 1 PROJECTS

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*NOTE: Only CSP projects are shown on this report.*
### 2008 Dallas ISD Bond Program

**Exhibit A - Target Milestones**

**March 2017**

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**NOTE:** Only CSP projects are shown on this report.
### PHASE 3 PROJECTS

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**NOTE:** Only CSP projects are shown on this report.
## PHASE 4 PROJECTS

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