

Booker T. Washington HSPVA Campus Priorities and Initiatives

These priorities represent the initiatives (i.e. the “work”) the school is engaging in over the next five years. These priorities were established with the input of the school’s various stakeholders including the faculty and staff as well as the Campus Instructional Leadership Team (CILT), the Teacher Leadership Cadre (TLC), Principal’s Council (PC), the Student Leadership Forum (SLF), the Parent Teacher Student Association (PTSA), the Site Based Decision Making Team (SBDM), the Cluster Guilds, and the Arts Magnet Advisory Board (AB).

Priority	Teaching and Learning
Teaching and Learning Institute	Campus Based Professional Development
Arts Advocacy and Outreach	Arts District, DISD, Dallas, State, National, ACC PASS Accreditation
Instructional Practices	Learning Walks, Best Practices, Principles of Learning, Learning Tools
Networking	Network of Performing and Visual Arts Schools
Intervention	Student Support Services
Estimated Budget	\$45,000 annually (costs for ACC PASS Process TBD)

Priority	Technology
Student Access	One to one implementation, digital tools, campus wide access
Online Learning	Web based courses, data portals, blogs, virtual environments
Teacher Access	Classroom support, digital tools, instructional integration, professional development
Distance Learning	MET Live, connectivity with other entities
Estimated Budget	TBD

Priority	College and Career Readiness
College Coursework	Advanced Placement, Dual Credit, Online Courses
Credit Recovery /Acceleration	Online courses, correspondence courses
SAT and ACT Preparation	Classes, Information Sessions, Study Sessions, Tutors, Materials
College Showcase	College Fair, Speakers, College Visits, Master Classes, Auditions
Estimated Budget	\$25,000 annually

Priority	Student Enrichment
Scholarships	College, Summer Intensives, Special Events
Workshops	Master Classes, Guest Artists, Salon Series
Student Leadership	JAM/FUSION Program, Student Council, Senior Council
Integration of Abilities	Summer Camp (new students), New Works Program
Recruitment	Workshops, Camps, Performances
Student Support	Mentors, Peer Tutors, Student Support System, Pegasus Academy
Estimated Budget	\$47,000 annually

Priority	Learning Lab (Community and Arts Collaboration)
Internships	DTC, DMA, DSO, DO, DBD
Apprenticeships	Galleries, Businesses, Big Thought, community organizations
Stewardship	Elementary Partnerships (Adopt a Child), Middle School Partnerships (Gallery shows, matinees, mentoring, command performances, etc.)
Estimated Budget	\$10,000 per partnership; \$8,000 annually for stewardship

Priority	Facilities and Aesthetics
Maintenance	Items and needs which exceed DISD standards and supports
Obsolescence and Repair	Replacement of items as they wear out, break and are no longer the industry standard
New Equipment	Purchase of new equipment as programs grows, expands and changes
Aesthetics	Items and improvements needed to ensure the school's physical facility is reflective of an arts school to realize the architect's vision
Estimated Budget	TBD (Cost will vary year to year)