Utility Cost Breakdown
Dallas ISD
All Facilities -- 7/2019 to 6/2020

- Electricity $23,738,561 (74%)
- Wastewater $2,260,917 (7%)
- Storm Water $1,290,761 (4%)
- Other Utility $627 (0%)
- Natural Gas $1,578,033 (4.9%)
- Irrigation $544,665 (1.7%)
- Water $2,670,764 (8.3%)

Utility Cost Breakdown report produced by Bryant Shaw on 03/11/2021 at 3:11 PM.
Data prorated by month based on line item from/thru dates.
## Utility Cost Breakdown

Dallas ISD

All Facilities -- 7/2019 to 6/2020

<table>
<thead>
<tr>
<th>Electricity Cost</th>
<th>Natural Gas Cost</th>
<th>Water Cost</th>
<th>Irrigation Cost</th>
<th>Wastewater Cost</th>
<th>Storm Water Cost</th>
<th>Other Utility Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>$23,738,561</td>
<td>$1,578,033</td>
<td>$2,670,764</td>
<td>$544,665</td>
<td>$2,260,917</td>
<td>$1,290,761</td>
<td>$627</td>
<td>$32,084,328</td>
</tr>
</tbody>
</table>

Data prorated by month based on line item from/thru dates.